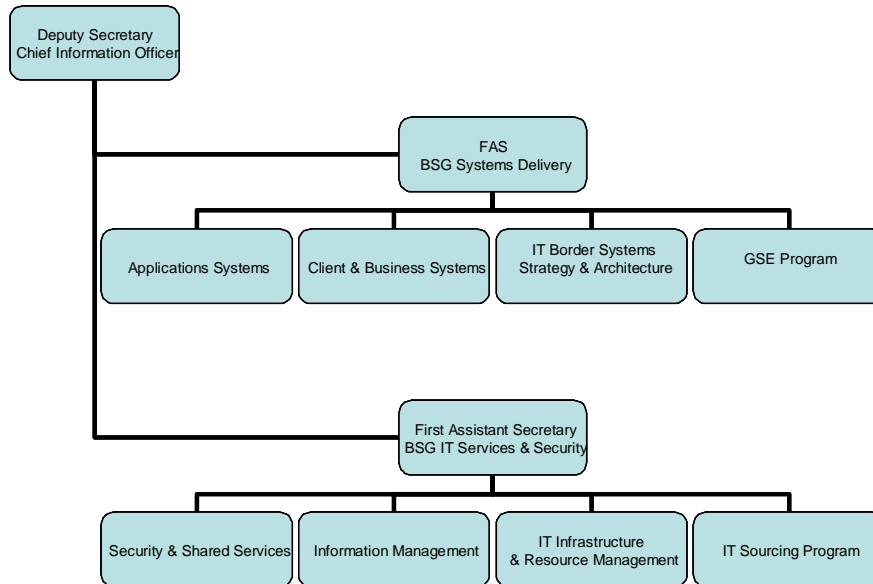


Business Solutions Group Fact Sheet

BSG Vision:

Effective solutions for better business outcomes

Proposed BSG Structure:



Total BSG Expenditure:

2004/05 Expenditure	
Operating Expenses	Capital Expenditure
\$134M	\$16M

BSG Major Projects:

Estimated Value	
Disaster Recovery & Business Continuity	\$36M
Global Systems Environment	\$84M
IT Sourcing	\$100M pa

BSG Staffing Profile:

Staffing Profile September '05	
BSG Staff	Contractors
>350 FTE	>250 FTE