

# **Migration Review Tribunal and Refugee Review Tribunal**

**Agency resources and planned  
performance**



# MIGRATION REVIEW TRIBUNAL AND REFUGEE REVIEW TRIBUNAL

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# **MIGRATION REVIEW TRIBUNAL AND REFUGEE REVIEW TRIBUNAL**

## **Section 1: Agency overview and resources**

The Migration Review Tribunal (the MRT) and the Refugee Review Tribunal (the RRT) are statutory bodies providing a final, independent merits review of visa and visa-related decisions made by the Minister for Immigration and Citizenship, or by the officers of the Department of Immigration and Citizenship, acting as delegates for the Minister.

The MRT and the RRT (the Tribunals) are established and operate under the *Migration Act 1958 (Migration Act)*. The Tribunals' jurisdictions, powers and procedures are set out in the Migration Act and the Migration Regulations 1994. The Tribunals comprise members (appointed by the Governor-General under the Migration Act for fixed terms) and staff (appointed under the Migration Act and employed under the *Public Service Act 1999*). The Tribunals operate as a single agency for the purposes of the *Financial Management and Accountability Act 1997*.

### **1.1 STRATEGIC DIRECTION STATEMENT**

The key strategic priorities for the Tribunals are to meet their statutory objectives through the delivery of consistent, high-quality reviews and timely and lawful decisions.

Each review has to be conducted in a way that ensures, as far as practicable, that an applicant understands the issues and has a fair opportunity to respond to any matters which might lead to an adverse outcome. These priorities are reflected in the Tribunals Plan.

In 2011–12, the Tribunals expect to receive around 13,000 applications for review. There is potential for volatility in lodgements, and the number of reviews conducted during a year depends on the availability of members and impacts that case law and legislative changes may have on the conduct of reviews.

## 1.2 AGENCY RESOURCE STATEMENT

Table 1.1 shows the total resources from all sources. The table summarises how resources will be applied by outcome and by administered and departmental classification.

**Table 1.1: MRT-RRT Resource Statement – Budget Estimates for 2011-12 as at Budget May 2011**

	Estimate of prior year amounts available in 2011-12 \$'000	Proposed at Budget 2011-12 \$'000	Total estimate 2011-12 \$'000	Actual available appropriation 2010-11 \$'000
<b>Ordinary annual services<sup>1</sup></b>				
<b>Departmental appropriation</b>				
Prior Year Departmental Appropriation	6,000	-	6,000	-
Departmental appropriation <sup>2</sup>	-	45,354	45,354	43,418
<b>Total ordinary annual services</b>	<b>6,000</b>	<b>45,354</b>	<b>51,354</b>	<b>43,418</b>
<b>Other services</b>				
<b>Departmental non-operating</b>				
Equity injections <sup>3</sup>	-	263	263	80
<b>Total</b>	<b>-</b>	<b>263</b>	<b>263</b>	<b>80</b>
<b>Total other services</b>	<b>-</b>	<b>263</b>	<b>263</b>	<b>80</b>
<b>Total available annual appropriations</b>	<b>-</b>	<b>45,617</b>	<b>51,617</b>	<b>43,498</b>

<sup>1</sup> Appropriation Bill (No 1) 2011-12

<sup>2</sup> Includes an amount of \$1.667 million in 2011-12 for the Departmental Capital Budget (refer to table 3.2.5).

<sup>3</sup> Appropriation Bill (No 2) 2011-12

### Third party payments from and on behalf of other agencies

There are no third party payments from and on behalf of other agencies.

### 1.3 BUDGET MEASURES

Budget measures relating to the MRT-RRT are detailed in Budget Paper No. 2 and are summarised below.

**Table 1.2: MRT-RRT 2011-12 Budget Measures**

Program	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
<b>Revenue measures</b>					
<b>Departmental revenues</b>					
Migration Review Tribunal - Refugee Review Tribunal - changes to application fees					
1.1	-	3,488	3,488	4,131	4,131
<b>Total</b>	<b>-</b>	<b>3,488</b>	<b>3,488</b>	<b>4,131</b>	<b>4,131</b>
<b>Total revenue measures</b>					
Administered	-	-	-	-	-
Departmental	-	3,488	3,488	4,131	4,131
<b>Total</b>	<b>-</b>	<b>3,488</b>	<b>3,488</b>	<b>4,131</b>	<b>4,131</b>
<b>Expense measures</b>					
<b>Departmental expenses</b>					
Migration Review Tribunal - Refugee Review Tribunal - changes to application fees					
1.1	-	3,413	3,457	3,502	3,540
Efficiency dividend - temporary increase in the rate					
1.1	-	(203)	(445)	(563)	(681)
<b>Total</b>	<b>-</b>	<b>3,210</b>	<b>3,012</b>	<b>2,939</b>	<b>2,859</b>
<b>Total expense measures</b>					
Administered	-	-	-	-	-
Departmental	-	3,210	3,012	2,939	2,859
<b>Total</b>	<b>-</b>	<b>3,210</b>	<b>3,012</b>	<b>2,939</b>	<b>2,859</b>
<b>Capital measures</b>					
<b>Departmental capital</b>					
Efficiency dividend - temporary increase in the rate					
1.1	-	(8)	(22)	(28)	(25)
<b>Total</b>	<b>-</b>	<b>(8)</b>	<b>(22)</b>	<b>(28)</b>	<b>(25)</b>
<b>Total capital measures</b>					
Administered	-	-	-	-	-
Departmental	-	(8)	(22)	(28)	(25)
<b>Total</b>	<b>-</b>	<b>(8)</b>	<b>(22)</b>	<b>(28)</b>	<b>(25)</b>

This Statement has been prepared on Australian Accounting Standards basis.

## Section 2: Outcomes and planned performance

### 2.1 OUTCOMES AND PERFORMANCE INFORMATION

Government outcomes are the intended results, impacts or consequences of actions by the Government on the Australian community. Commonwealth programs are the primary vehicle by which Government agencies achieve the intended results of their outcome statements. Agencies are required to identify the programs which contribute to Government outcomes over the Budget and forward years.

The MRT-RRT has only one outcome and one program described in this section, specifying the performance indicators and targets used to assess and monitor the performance of MRT-RRT in achieving Government outcomes.

**Outcome 1: To provide correct and preferable decisions for visa applicants and sponsors through independent, fair, just, economical, informal and quick merits reviews of migration and refugee decisions.**

#### **Outcome 1 Strategy**

The Tribunals operate in a high-volume decision-making environment where the case law and legislation are complex and technical. In this context, fair and lawful reviews are dependent on a number of factors, including adequate numbers of skilled member and staff resources, and the success of strategies to respond to a substantial growth in caseloads.

## Outcome Expense Statement

Table 2.1 provides an overview of the total expenses for Outcome 1.

**Table 2.1: Budgeted Expenses for Outcome 1**

	2010-11	2011-12
<b>Outcome 1:</b> To provide correct and preferable decisions for visa applicants and sponsors through independent, fair, just, economical, informal and quick merits reviews of migration and refugee decisions.	Estimated actual expenses \$'000	Estimated expenses \$'000
<b>Program 1.1: Final independent merits review of decisions concerning refugee status and the refusal or cancellation of migration and refugee visas.</b>		
Administered expenses		
Write-down of assets - bad debts	2,600	2,600
Refund of application fees	5,700	5,700
Departmental expenses		
Ordinary annual services (Appropriation Bill No. 1) <sup>1</sup>	43,418	45,354
<b>Total for Program 1.1</b>	<b>51,718</b>	<b>53,654</b>
	2010-11	2011-12
<b>Average Staffing Level (number)</b>	<b>320</b>	<b>325</b>

<sup>1</sup> Includes \$200,000 of s31 agency receipts.

## **Contributions to Outcome 1**

### **Program 1.1: Final independent merits review of decisions concerning refugee status and the refusal or cancellation of migration and refugee visas.**

#### **Program objective**

The MRT and the RRT are established and operate under the Migration Act. Sections 353 and 420 respectively state:

- The Tribunal shall, in carrying out its functions under this Act, pursue the objective of providing a mechanism of review that is fair, just, economical, informal and quick.

#### **Program expenses**

The Tribunals' expenses are directly related to the conduct of reviews. The Tribunals' caseload is determined by the level and outcome of visa and related decisions made within the Department. Changes in visa criteria, to the size of the Migration Program and to the Tribunals' jurisdictions may affect the number of persons who may apply to the Tribunals for a review of a decision made by an officer of the Department acting as a delegate of the Minister.

**Program 1.1 deliverables**

Merits review is an administrative reconsideration of a case. The principal objective of merits review is to ensure that the correct or preferable decision is reached in each case on the facts before the review body. The decisions of the review body should also improve the general quality and consistency of decision-making, and enhance openness and accountability.

The program deliverables are essentially the decisions that the Tribunals make on individual applications for review. The Tribunals may set aside or vary decisions under review, substitute another decision, or remit cases to the Department for consideration with binding directions. The Tribunals are required to provide written statements of decision, which must set out the reasons for the decision, set out the findings on any material questions of fact, and refer to the evidence or any other material on which findings of fact were based.

The Tribunals are required by law to conduct hearings at which applicants can give oral evidence and present arguments, and where other persons can give oral evidence. The Tribunals are required by law to invite an applicant to comment on or respond to information or issues that may lead to a decision under review being affirmed.

The Tribunals publish decisions of particular interest.

<b>Program Deliverables</b>					
	2010-11	2011-12	2012-13	2013-14	2014-15
Deliverables	Revised budget	Budget	Forward year 1	Forward year 2	Forward year 3
Cases Finalised		8,300			

*MRT-RRT Budget Statements*

**Program 1.1 Key Performance Indicators**

The key performance indicators demonstrate aspects of performance of the program in achieving its objectives and contributing to the outcome.

	2010-11	2011-12	2012-13	2013-14	2014-15
<b>Outcome 1</b>	Target	Budget	Forward	Forward	Forward
	actual	target	year 1	year 2	year 3
Tribunal decisions set aside by judicial review	<1%	<5%	<5%	<5%	<5%
Bridging visa (detention cases) decided within 7 working days	96%	70%	70%	70%	70%
RRT cases decided within 90 calendar days	73%	70%	70%	70%	70%
RT visa cancellation or revocation cases decided within 150 calendar days	69%	70%	70%	70%	70%
MRT cases decided within 350 days	57%	70%	70%	70%	70%
Complaints received per 1,000 cases	<2.5	<5	<5	<5	<5
Decisions published	>40%	40%	40%	40%	40%

## **Section 3: Explanatory tables and budgeted financial statements**

Section 3 presents explanatory tables and budgeted financial statements, which provide a comprehensive snapshot of agency finances for the 2011-12 budget year. It provides further details of the reconciliation between appropriations and program expenses and movements in administered funds.

### **3.1 EXPLANATORY TABLES**

#### **3.1.1 Movement of administered funds between years**

There was no movement of administered funds between years.

#### **3.1.2 Special Accounts**

The MRT-RRT has no special accounts.

#### **3.1.3 Australian Government Indigenous Expenditure**

The MRT-RRT has no indigenous expenditure.

## 3.2 BUDGETED FINANCIAL STATEMENTS

### 3.2.1 Differences in agency resourcing and financial statements

There are no significant differences in agency resourcing and the financial statements.

### 3.2.2 Analysis of budgeted financial statements

There are no significant movements in the MRT-RRT's financial statement between budget periods.

### 3.2.3 Budgeted financial statements tables

**Table 3.2.1 Comprehensive Income Statement (Showing Net Cost of Services)  
(for the period ended 30 June)**

	Estimated actual 2010-11 \$'000	Budget estimate 2011-12 \$'000	Forward estimate 2012-13 \$'000	Forward estimate 2013-14 \$'000	Forward estimate 2014-15 \$'000
<b>EXPENSES</b>					
Employee benefits	35,466	33,775	34,322	34,916	35,240
Supplier expenses	10,429	9,900	9,600	9,459	9,446
Depreciation and amortisation	1,400	1,250	1,231	1,231	1,231
Finance costs	101	80	80	80	-
<b>Total expenses</b>	<b>47,396</b>	<b>45,005</b>	<b>45,233</b>	<b>45,686</b>	<b>45,917</b>
<b>LESS:</b>					
<b>OWN-SOURCE INCOME</b>					
<b>Own-source revenue</b>					
Sale of goods and rendering of services	200	200	200	200	147
<b>Total own-source revenue</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>147</b>
<b>Gains</b>					
Other	56	60	60	60	56
<b>Total gains</b>	<b>56</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>56</b>
<b>Total own-source income</b>	<b>256</b>	<b>260</b>	<b>260</b>	<b>260</b>	<b>203</b>
<b>Net cost of (contribution by) services</b>	<b>47,140</b>	<b>44,745</b>	<b>44,973</b>	<b>45,426</b>	<b>45,714</b>
Revenue from Government	41,314	43,495	43,742	44,195	44,483
<b>Surplus (Deficit) attributable to the Australian Government</b>	<b>(5,826)</b>	<b>(1,250)</b>	<b>(1,231)</b>	<b>(1,231)</b>	<b>(1,231)</b>
<b>Note: Reconciliation of comprehensive income attributable to the agency</b>					
	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000
<b>Total (Deficit) Attributable to the Australian Government</b>	<b>(5,826)</b>	<b>(1,250)</b>	<b>(1,231)</b>	<b>(1,231)</b>	<b>(1,231)</b>
plus non-appropriated expenses depreciation and amortisation expenses	1,400	1,250	1,231	1,231	1,231
<b>Total Comprehensive Income (loss) Attributable to the agency</b>	<b>(4,426)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

This Statement has been prepared on Australian Accounting Standards basis.

Table 3.2.2: Budgeted departmental balance sheet (as at 30 June)

	Estimated actual 2010-11 \$'000	Budget estimate 2011-12 \$'000	Forward estimate 2012-13 \$'000	Forward estimate 2013-14 \$'000	Forward estimate 2014-15 \$'000
<b>ASSETS</b>					
<b>Financial assets</b>					
Cash and cash equivalents	353	367	370	322	345
Trade and other receivables	2,428	1,381	849	817	717
<b>Total financial assets</b>	<b>2,781</b>	<b>1,748</b>	<b>1,219</b>	<b>1,139</b>	<b>1,062</b>
<b>Non-financial assets</b>					
Land and buildings	1,159	839	455	71	-
Property, plant and equipment	1,326	1,692	2,585	3,474	4,018
Intangibles	2,522	3,125	3,565	3,964	3,886
Other	203	203	203	203	203
<b>Total non-financial assets</b>	<b>5,210</b>	<b>5,859</b>	<b>6,808</b>	<b>7,712</b>	<b>8,107</b>
<b>Total assets</b>	<b>7,991</b>	<b>7,607</b>	<b>8,027</b>	<b>8,851</b>	<b>9,169</b>
<b>LIABILITIES</b>					
<b>Payables</b>					
Suppliers	648	648	648	648	648
<b>Total payables</b>	<b>648</b>	<b>648</b>	<b>648</b>	<b>648</b>	<b>648</b>
<b>Interest bearing liabilities</b>					
Leases	1,904	848	263	101	25
<b>Total interest bearing liabilities</b>	<b>1,904</b>	<b>848</b>	<b>263</b>	<b>101</b>	<b>25</b>
<b>Provisions</b>					
Employee provisions	6,707	6,707	6,707	6,707	6,707
<b>Total provisions</b>	<b>6,707</b>	<b>6,707</b>	<b>6,707</b>	<b>6,707</b>	<b>6,707</b>
<b>Total liabilities</b>	<b>9,259</b>	<b>8,203</b>	<b>7,618</b>	<b>7,456</b>	<b>7,380</b>
<b>Net assets</b>	<b>(1,268)</b>	<b>(596)</b>	<b>409</b>	<b>1,395</b>	<b>1,789</b>
<b>EQUITY</b>					
<b>Parent entity interest</b>					
Contributed equity	12,780	14,702	16,938	19,155	20,780
Reserves	384	384	384	384	384
Retained surplus (accumulated deficit)	(14,432)	(15,682)	(16,913)	(18,144)	(19,375)
<b>Total equity</b>	<b>(1,268)</b>	<b>(596)</b>	<b>409</b>	<b>1,395</b>	<b>1,789</b>

<sup>1</sup> 'Equity' is the residual interest in assets after deduction of liabilities.  
This Statement has been prepared on Australian Accounting Standards basis.

*MRT-RRT Budget Statements*

**Table 3.2.3: Departmental statement of changes in equity — summary of movement (Budget year 2011-12)**

	Retained earnings	Asset revaluation reserve	Contributed equity/ capital	Total equity
	\$'000	\$'000	\$'000	\$'000
<b>Opening balance as at 1 July 2011</b>	<b>(14,432)</b>	<b>384</b>	<b>12,780</b>	<b>(1,268)</b>
Surplus (deficit) for the period	(1,250)			(1,250)
<b>Total comprehensive income recognised directly in equity</b>	<b>(15,682)</b>	<b>384</b>	<b>12,780</b>	<b>(2,518)</b>
<b>Transactions with owners</b>				
<i>Contributions by owners</i>				
Appropriation (departmental capital budget)	-	-	1,922	1,922
<b>Sub-total transactions with owners</b>	<b>-</b>	<b>-</b>	<b>1,922</b>	<b>1,922</b>
<b>Estimated closing balance as at 30 June 2012</b>	<b>(15,682)</b>	<b>384</b>	<b>14,702</b>	<b>(596)</b>

This Statement has been prepared on Australian Accounting Standards basis.

**Table 3.2.4: Budgeted departmental statement of cash flows (for the period ended 30 June)**

	Estimated actual 2010-11 \$'000	Budget estimate 2011-12 \$'000	Forward estimate 2012-13 \$'000	Forward estimate 2013-14 \$'000	Forward estimate 2014-15 \$'000
<b>OPERATING ACTIVITIES</b>					
<b>Cash received</b>					
Goods and services	200	200	200	200	147
Appropriations	41,314	43,495	43,742	44,195	44,483
<b>Total cash received</b>	<b>41,514</b>	<b>43,695</b>	<b>43,942</b>	<b>44,395</b>	<b>44,630</b>
<b>Cash used</b>					
Employees	35,466	33,775	34,322	34,916	35,240
Suppliers	10,429	9,900	9,600	9,459	9,446
Transfer to/(from) Finance	(5,296)	(620)	(648)	(174)	(79)
Borrowing costs	101	80	80	80	0
<b>Total cash used</b>	<b>40,700</b>	<b>43,135</b>	<b>43,354</b>	<b>44,281</b>	<b>44,607</b>
<b>Net cash from (used by) operating activities</b>	<b>814</b>	<b>560</b>	<b>588</b>	<b>114</b>	<b>23</b>
<b>INVESTING ACTIVITIES</b>					
<b>Cash used</b>					
Purchase of property, plant and equipment	1,904	1,922	2,236	2,217	1,625
<b>Total cash used</b>	<b>1,904</b>	<b>1,922</b>	<b>2,236</b>	<b>2,217</b>	<b>1,625</b>
<b>Net cash from (used by) investing activities</b>	<b>(1,904)</b>	<b>(1,922)</b>	<b>(2,236)</b>	<b>(2,217)</b>	<b>(1,625)</b>
<b>FINANCING ACTIVITIES</b>					
<b>Cash received</b>					
Contributed equity	1,904	1,922	2,236	2,217	1,625
<b>Total cash received</b>	<b>1,904</b>	<b>1,922</b>	<b>2,236</b>	<b>2,217</b>	<b>1,625</b>
<b>Cash used</b>					
Repayments of borrowings	510	546	585	162	0
<b>Total cash used</b>	<b>510</b>	<b>546</b>	<b>585</b>	<b>162</b>	<b>0</b>
<b>Net cash from (used by) financing activities</b>	<b>1,394</b>	<b>1,376</b>	<b>1,651</b>	<b>2,055</b>	<b>1,625</b>
<b>Net increase (decrease) in cash held</b>	<b>304</b>	<b>14</b>	<b>3</b>	<b>(48)</b>	<b>23</b>
Cash and cash equivalents at the beginning of the reporting period	49	353	367	370	322
<b>Cash and cash equivalents at the end of the reporting period</b>	<b>353</b>	<b>367</b>	<b>370</b>	<b>322</b>	<b>345</b>

This Statement has been prepared on Australian Accounting Standards basis.

**Table 3.2.5: Departmental Capital Budget Statement**

	Estimated actual 2010-11 \$'000	Budget estimate 2011-12 \$'000	Forward estimate 2012-13 \$'000	Forward estimate 2013-14 \$'000	Forward estimate 2014-15 \$'000
<b>CAPITAL APPROPRIATIONS</b>					
Capital budget - Bill 1 (DCB)	1,904	1,659	2,195	2,217	1,625
Equity injections - Bill 2	80	263	41		
<b>Total capital appropriations</b>	<b>1,984</b>	<b>1,922</b>	<b>2,236</b>	<b>2,217</b>	<b>1,625</b>
<b>Total new capital appropriations</b>					
<b>Represented by:</b>					
Purchase of non-financial assets	1,904	1,922	2,236	2,217	1,625
Other Items	80				
<b>Total Items</b>	<b>1,984</b>	<b>1,922</b>	<b>2,236</b>	<b>2,217</b>	<b>1,625</b>
<b>PURCHASE OF NON-FINANCIAL ASSETS</b>					
Funded by capital appropriation - DCB <sup>1</sup>	1,904	1,922	2,236	2,217	1,625
<b>TOTAL</b>	<b>1,904</b>	<b>1,922</b>	<b>2,236</b>	<b>2,217</b>	<b>1,625</b>
<b>RECONCILIATION OF CASH USED TO ACQUIRE ASSETS TO ASSET MOVEMENT TABLE</b>					
Total purchases	1,904	1,922	2,236	2,217	1,625
<b>Total cash used to acquire assets</b>	<b>1,904</b>	<b>1,922</b>	<b>2,236</b>	<b>2,217</b>	<b>1,625</b>

<sup>1</sup> Does not include annual finance lease costs. Includes purchase from current and previous years Departmental Capital Budgets.

This Statement has been prepared on Australian Accounting Standards basis.

**Table 3.2.6: Statement of Asset Movements (2011-12)**

	Asset Category (as appropriate)			Total
	Buildings	Other property, plant and equipment	Intangibles	
	\$'000	\$'000	\$'000	\$'000
<b>As at 1 July 2011</b>				
Gross book value	1,595	2,117	6,383	10,095
Accumulated depreciation/amortisation and impairment	(436)	(791)	(3,861)	(5,088)
<b>Opening net book balance</b>	<b>1,159</b>	<b>1,326</b>	<b>2,522</b>	<b>5,007</b>
<b>CAPITAL ASSET ADDITIONS</b>				
<b>Estimated expenditure on new or replacement assets</b>				
By purchase - appropriation equity <sup>1</sup>	-	-	263	263
By purchase - appropriation ordinary annual services <sup>2</sup>	-	636	1,000	1,636
<b>Total additions</b>	<b>-</b>	<b>636</b>	<b>1,263</b>	<b>1,899</b>
<b>Other movements</b>				
Assets held for sale or in a disposal group held for sale	-	-	-	-
Depreciation/amortisation expense	320	270	660	1,250
<b>As at 30 June 2012</b>				
Gross book value	1,595	2,753	7,646	11,994
Accumulated depreciation/amortisation and impairment	(756)	(1,061)	(4,521)	(6,338)
<b>Closing net book balance</b>	<b>839</b>	<b>1,692</b>	<b>3,125</b>	<b>5,656</b>

<sup>1</sup> "Appropriation equity" refers to equity injections or Administered Assets and Liabilities appropriations provided through Appropriation Bill (No. 2) 2011-12, including CDABs.

<sup>2</sup> "Appropriation ordinary annual services" refers to funding provided through Appropriation Bill (No. 1) 2011-12 for depreciation/amortisation expenses, DCB's/ACB's or other operational expenses.

This Statement has been prepared on Australian Accounting Standards basis.

*MRT-RRT Budget Statements*

**Table 3.2.7: Schedule of budgeted income and expenses administered on behalf of Government (for the period ended 30 June)**

	Estimated actual 2010-11 \$'000	Budget estimate 2011-12 \$'000	Forward estimate 2012-13 \$'000	Forward estimate 2013-14 \$'000	Forward estimate 2014-15 \$'000
<b>INCOME ADMINISTERED ON BEHALF OF GOVERNMENT</b>					
<b>Revenue</b>					
<b>Non-taxation revenue</b>					
Fees	14,300	17,788	17,788	18,431	18,431
<b>Total non-taxation revenue</b>	<b>14,300</b>	<b>17,788</b>	<b>17,788</b>	<b>18,431</b>	<b>18,431</b>
<b>Total income administered on behalf of Government</b>	<b>14,300</b>	<b>17,788</b>	<b>17,788</b>	<b>18,431</b>	<b>18,431</b>
<b>EXPENSES ADMINISTERED ON BEHALF OF GOVERNMENT</b>					
Bad Debts - RRT Post Decision Fees	2,600	2,600	2,600	2,600	2,600
Refunds - MRT Application Fees	5,700	5,700	5,700	5,700	5,700
<b>Total expenses administered on behalf of Government</b>	<b>8,300</b>	<b>8,300</b>	<b>8,300</b>	<b>8,300</b>	<b>8,300</b>

This Statement has been prepared on Australian Accounting Standards basis.

**Table 3.2.8: Schedule of budgeted assets and liabilities administered on behalf of Government (as at 30 June)**

	Estimated actual 2010-11 \$'000	Budget estimate 2011-12 \$'000	Forward estimate 2012-13 \$'000	Forward estimate 2013-14 \$'000	Forward estimate 2014-15 \$'000
<b>ASSETS ADMINISTERED ON BEHALF OF GOVERNMENT</b>					
<b>Financial assets</b>					
Cash and cash equivalents	59	59	59	59	59
Receivables	749	749	749	749	749
<b>Total financial assets</b>	<b>808</b>	<b>808</b>	<b>808</b>	<b>808</b>	<b>808</b>
<b>Total assets administered on behalf of Government</b>	<b>808</b>	<b>808</b>	<b>808</b>	<b>808</b>	<b>808</b>

This Statement has been prepared on Australian Accounting Standards basis.

**Table 3.2.9: Schedule of budgeted administered cash flows (for the period ended 30 June)**

	Estimated actual 2010-11 \$'000	Budget estimate 2011-12 \$'000	Forward estimate 2012-13 \$'000	Forward estimate 2013-14 \$'000	Forward estimate 2014-15 \$'000
<b>OPERATING ACTIVITIES</b>					
<b>Cash received</b>					
Rendering of services	11,700	15,188	15,188	15,831	15,831
<b>Total cash received</b>	<b>11,700</b>	<b>15,188</b>	<b>15,188</b>	<b>15,831</b>	<b>15,831</b>
<b>Cash used</b>					
Refunds	5,700	5,700	5,700	5,700	5,700
<b>Total cash used</b>	<b>5,700</b>	<b>5,700</b>	<b>5,700</b>	<b>5,700</b>	<b>5,700</b>
<b>Net cash from (used by) operating activities</b>	<b>6,000</b>	<b>9,488</b>	<b>9,488</b>	<b>10,131</b>	<b>10,131</b>
<b>Net increase (decrease) in cash held</b>					
Cash and cash equivalents at beginning of reporting period	59	59	59	59	59
Cash from Official Public Account for:					
- Transfers from other entities (Finance - Whole of Government)	5,700	5,700	5,700	5,700	5,700
	<b>5,759</b>	<b>5,759</b>	<b>5,759</b>	<b>5,759</b>	<b>5,759</b>
Cash to Official Public Account for:					
- Transfers to other entities (Finance - Whole of Government)	11,700	15,188	15,188	15,831	15,831
	<b>11,700</b>	<b>15,188</b>	<b>15,188</b>	<b>15,831</b>	<b>15,831</b>
<b>Cash and cash equivalents at end of reporting period</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>59</b>

This Statement has been prepared on Australian Accounting Standards basis.

**Table 3.2.10: Schedule of Administered Capital Budget**

The MRT-RRT does not have an administered capital budget.

**Table 3.2.11: Schedule of Asset Movements — Administered**

The MRT-RRT does not have an administered capital budget