

# **MIGRATION REVIEW TRIBUNAL AND REFUGEE REVIEW TRIBUNAL**

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# MIGRATION REVIEW TRIBUNAL AND REFUGEE REVIEW TRIBUNAL

## Section 1: Agency overview and resources

The Migration Review Tribunal (MRT) and the Refugee Review Tribunal (RRT) are statutory bodies providing a final, independent merits review of visa and visa-related decisions made by the Minister for Immigration and Citizenship or by officers of the Department of Immigration and Citizenship, acting as delegates of the Minister.

The Tribunals are established and operate under the *Migration Act 1958* (Migration Act). The Tribunals' jurisdictions, powers and procedures are set out in the Migration Act and the *Migration Regulations 1994*. The Tribunals comprise Members (appointed by the Governor-General under the Migration Act for fixed terms) and staff (appointed under the Migration Act and employed under the *Public Service Act 1999*). The Tribunals operate as a single agency for the purposes of the *Financial Management and Accountability Act 1997*.

### 1.1 STRATEGIC DIRECTION

The key strategic priorities for the Tribunals are to meet their statutory objectives through the delivery of consistent, high-quality reviews and timely and lawful decisions. The Tribunals aim to meet government and community expectations and to develop more effective working relationships with stakeholders. Each review has to be conducted in a way that ensures, as far as practicable, that an applicant understands the issues and has a fair opportunity to respond to any matters which might lead to an adverse outcome. These priorities are reflected in the Tribunals' Plan.

In 2009-10 the Tribunals expect to review approximately 10,000 applications. There is potential for volatility in lodgements, and the number of reviews conducted during a year depends on the availability of Members and impacts that case law and legislative changes may have on cases and processes.

There are 2 measures in the 2009-10 budget affecting the Tribunals' operations. These relate to proposed changes to legislation to recognise grounds for granting a protection visa in addition to those under the Refugees Convention; savings which will be achieved following a review of 'business as usual' expenditure on information and communication technology.

The Tribunals' annual appropriations are based on a resourcing agreement settled in 2004. This provides for adjustments based on caseload variations during one financial year to be made during the following financial year. A review of the resourcing agreement is being undertaken with the Department of Finance and Deregulation.

## 1.2 AGENCY RESOURCE STATEMENT

Table 1.1 shows the total resources from all origins. The table summarises how resources will be applied by outcome and by administered and departmental classification.

**Table 1.1: Agency resource statement — Budget estimates for 2009-10 as at Budget May 2009**

	Estimate of prior <sup>+</sup> year amounts available in 2009-10 \$'000	Proposed at Budget <sup>=</sup> 2009-10 \$'000	Total Estimate 2009-10 \$'000	Actual Available Appropriation 2008-09 \$'000
<b>Ordinary Annual Services<sup>1</sup></b>				
<b>Departmental</b>				
Departmental appropriation	10,100	41,014	51,114	37,513
<b>Total</b>	<b>10,100</b>	<b>41,014</b>	<b>51,114</b>	<b>37,513</b>
<b>Administered expenses</b>				
Outcome 1	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total ordinary annual services</b>	<b>10,100</b>	<b>41,014</b>	<b>51,114</b>	<b>37,513</b>
<b>Total Available Annual Appropriations</b>	<b>10,100</b>	<b>41,014</b>	<b>51,114</b>	<b>37,513</b>

<sup>1</sup> Appropriation Bill (No.1) 2009-10

### Third Party Payments from and on behalf of other agencies

There are no third party payments from and on behalf of other agencies.

### 1.3 BUDGET MEASURES

Budget measures relating to the MRT-RRT are detailed in Budget Paper No. 2 and are summarised below.

**Table 1.2: Agency 2009-10 Budget measures**

Program	2008-09 \$'000	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000
<b>Expense Measures</b>					
Humanitarian Migration Program – non-refoulement obligations					
1.1					
Departmental Expenses	-	498	611	519	551
<b>Total</b>	-	<b>498</b>	<b>611</b>	<b>519</b>	<b>551</b>
<b>Total Expense Measures</b>					
Departmental	-	498	611	519	551
<b>Total</b>	-	<b>498</b>	<b>611</b>	<b>519</b>	<b>551</b>
<b>Capital Measures</b>					
Humanitarian Migration Program – non-refoulement obligations					
1.1					
Departmental Capital	-	50	-	-	-
<b>Total</b>	-	<b>50</b>	-	-	-
<b>Total Capital Measures</b>					
Departmental	-	50	-	-	-
<b>Total</b>	-	<b>50</b>	-	-	-

Prepared on a Government Financial Statistics (fiscal) basis.

## 1.4 TRANSITION FROM OUTCOMES AND OUTPUTS TO OUTCOMES AND PROGRAMS

From the 2009-10 Budget, all General Government Sector (GGS) entities will be reporting on a program basis. The table below outlines the transition from the 2008-09 Budget year (as at Additional Estimates) which was presented in administered items, outputs and output groups to the program reporting framework used for the 2009-10 Budget. The table also captures revisions made to GGS outcome statements under the Operation Sunlight Outcome Statements Review.

**Figure 2: Transition table**

<b>2008-09 Budget year</b>	<b>2009-10 Budget year</b>
Outcome 1: To provide visa applicants and sponsors with fair, just, economical, informal and quick reviews of migration and refugee decisions.	Outcome 1: To provide correct and preferable decisions for visa applicants and sponsors through independent, fair, just, economical, informal and quick merits reviews of migration and refugee decisions.
Output Group 1.1: Final independent merits review of decisions concerning refugee status and the refusal or cancellation of migration and refugee visas.	Program 1.1: Final independent merits review of decisions concerning refugee status and the refusal or cancellation of migration and refugee visas.

## Section 2: Outcomes and planned performance

### 2.1 OUTCOMES AND PERFORMANCE INFORMATION

Government outcomes are the intended results, impacts or consequences of actions by the Government on the Australian community. Agencies deliver programs which are the Government actions taken to deliver the stated outcomes. Agencies are required to identify the programs which contribute to government outcomes over the Budget and forward years.

Each outcome is described below together with its related programs, specifying the performance indicators and targets used to assess and monitor the performance of the Migration Review Tribunal and the Refugee Review Tribunal in achieving government outcomes.

**Outcome 1: To provide correct and preferable decisions for visa applicants and sponsors through independent, fair, just, economical, informal and quick merits reviews of migration and refugee decisions.**

#### **Outcome 1 Strategy**

The Tribunals operate in a high-volume decision-making environment where the case law and legislation are complex and technical. In this context, fair and lawful reviews are dependent on a number of factors, including adequate resources, appropriate Member numbers, and skilled staff support services.

The Tribunals are proceeding with a number of strategies to respond to a growth in the MRT caseload and to improve processing times for both MRT and RRT cases. These strategies include increasing the degree to which cases are allocated according to Member experience and proficiency, ensuring that appraisal and professional development and training activities are effective and outcome focussed, reviewing the information and research resources that are available to Members, and increasing the proportion of Members who are appointed on a full-time basis.

**Outcome 1 Budgeted Expenses and Resources**

Table 2.1 provides an overview of the total expenses for outcome 1.

**Table 2.1: Budgeted Expenses and Resources for Outcome 1**

Note: Departmental Appropriation splits and totals are indicative estimates and may change in the course of the budget year as government priorities change.

<b>Outcome 1: To provide correct and preferable decisions for visa applicants and sponsors through independent, fair, just, economical, informal and quick merits reviews of migration and refugee decisions.</b>	2008-09 Estimated Actual Expenses \$'000	2009-10 Estimated Expenses \$'000
<b>Program 1.1: Final independent merits review of decisions concerning refugee status and the refusal or cancellation of migration and refugee visas.</b>		
<b>Administered Expenses:</b>		
Write-down of assets - bad debts	2,600	2,600
Refund of application fees	5,400	5,500
<b>Total Administered Expenses</b>	<b>8,000</b>	<b>8,100</b>
<b>Departmental Expenses:</b>		
Ordinary Annual Services (Appropriation Bill No. 1)	37,513	41,014
<b>Total for Program 1.1</b>	<b>37,513</b>	<b>41,014</b>
	2008-09	2009-10
<b>Average Staffing Level</b>	320	315

## Contributions to Outcome 1

The MRT-RRT has one program - Final independent merits review of decisions concerning refugee status and the refusal or cancellation of migration and refugee visas.

### **Program 1.1: Final independent merits review of decisions concerning refugee status and the refusal or cancellation of migration and refugee visas**

#### **Program Objective**

The MRT and the RRT are established and operate under the Migration Act. Sections 353 and 420 respectively state:

- *The Tribunal shall, in carrying out its functions under this Act, pursue the objective of providing a mechanism of review that is fair, just, economical, informal and quick.*

#### **Program Expenses**

The Tribunals' expenses are directly related to the conduct of reviews. The Tribunals' caseload is determined by the level and outcome of visa application decisions by the Department of Immigration and Citizenship. Changes in visa criteria, to the size of the Migration Program and to the Tribunals' jurisdictions may affect the number of persons who may apply to the Tribunals for a review of a decision made by an officer of the Department acting as a delegate of the Minister.

#### **Program 1.1 Deliverables**

Merits review is an administrative reconsideration of a case. The principal objective of merits review is to ensure that the correct or preferable decision is reached on the facts before the review body. The decision of the review body should also improve the general quality and consistency of decision making, and enhance openness and accountability.

The program deliverables are essentially the decisions that the Tribunals make on individual applications for review. The Tribunals may set aside or vary decisions under review, substitute another decision, or remit cases to the Department for consideration with binding directions. The Tribunals are required to provide written statements of decision, which must set out the reasons for the decision, set out the findings on any material questions of fact, and refer to the evidence or any other material on which findings of fact were based.

The Tribunals are required by law to conduct hearings at which applicants can give oral evidence and present arguments, and where other persons can give oral evidence. The Tribunals are required by law to invite an applicant to comment on or respond to information or issues that may lead to a decision under review being affirmed.

The Tribunals are required to publish decisions of particular interest.

*MRT-RRT Budget Statements*

**Program Deliverables**

	2008-09 Revised budget	2009-10 Budget	2010-11 Forward year 1	2011-12 Forward year 2	2012-13 Forward year 3
Deliverables					
MRT cases		7,700			
RRT cases		3,050			

**Program 1.1 Key Performance Indicators**

The key performance indicators demonstrate aspects of performance of the program in achieving its objectives and contributing to the outcome.

**Program Key Performance Indicators**

Key Performance Indicators	2008-09 Revised budget	2009-10 Budget Target	2010-11 Forward year 1	2011-12 Forward year 2	2012-13 Forward year 3
Tribunal decisions set aside by judicial review		<5%			
Bridging visa (detention cases) decided within 7 working days		70%			
RRT cases decided within 90 calendar days		70%			
MRT visa cancellation or revocation cases decided within 150 calendar days		70%			
MRT cases decided within 350 days		70%			
Complaints received per 1000 cases		<5			
Decisions published		40%			

## Section 3: Explanatory tables and budgeted financial statements

Section 3 presents explanatory tables and budgeted financial statements which provide a comprehensive snapshot of agency finances for the budget year 2009-10. It explains how budget plans are incorporated into the financial statements and provides further details of the reconciliation between appropriations and program expenses, movements in administered funds, special accounts and government indigenous expenditure.

### **3.1 EXPLANATORY TABLES**

#### **3.1.1 Movement of administered funds between years**

There was no movement of administered funds between years.

#### **3.1.2 Special Accounts**

The MRT-RRT has no Special Accounts.

#### **3.1.3 Australian Government Indigenous Expenditure**

The 2009-10 Australian Government Indigenous Statement is not applicable because the MRT-RRT has no indigenous specific expenses.

## **3.2 BUDGETED FINANCIAL STATEMENTS**

### **3.2.1 Differences in agency resourcing and financial statements**

There are no significant differences between the resource information presented in the Budget Papers and in the MRT-RRT's Portfolio Budget Statements as a result of differences between whole of government level financial reporting (under Australian Accounting Standard 1049) and entity level financial reporting.

### **3.2.2 Analysis of budgeted financial statements**

There are no significant movements in the MRT-RRT's financial statements between budget periods.

### 3.2.3 Budgeted financial statements tables

**Table 3.2.1: Budgeted departmental comprehensive income statement  
(for the period ended 30 June)**

	Estimated actual 2008–09 \$'000	Budget estimate 2009–10 \$'000	Forward estimate 2010–11 \$'000	Forward estimate 2011–12 \$'000	Forward estimate 2012–13 \$'000
<b>INCOME</b>					
<b>Revenue</b>					
Revenues from government	39,837	41,014	41,272	41,571	41,977
<b>Total revenue</b>	<b>39,837</b>	<b>41,014</b>	<b>41,272</b>	<b>41,571</b>	<b>41,977</b>
<b>Gains</b>					
Other	60	60	60	60	60
<b>Total gains</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>
<b>Total income</b>	<b>39,897</b>	<b>41,074</b>	<b>41,332</b>	<b>41,631</b>	<b>42,037</b>
<b>EXPENSE</b>					
Employees	28,729	30,517	30,412	30,400	30,456
Suppliers	9,000	9,000	9,200	9,400	9,600
Depreciation and amortisation	2,027	1,394	1,587	1,711	1,901
Finance costs	141	163	133	120	80
<b>Total expenses</b>	<b>39,897</b>	<b>41,074</b>	<b>41,332</b>	<b>41,631</b>	<b>42,037</b>
<b>Surplus (deficit) attributable to the Australian Government</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Table 3.2.2: Budgeted departmental balance sheet  
(as at 30 June)**

	Estimated actual 2008–09 \$'000	Budget estimate 2009–10 \$'000	Forward estimate 2010–11 \$'000	Forward estimate 2011–12 \$'000	Forward estimate 2012–13 \$'000
<b>ASSETS</b>					
<b>Financial assets</b>					
Cash and equivalents	244	196	169	187	124
Trade and other receivables	10,388	8,613	7,813	7,313	6,413
<b>Total financial assets</b>	<b>10,632</b>	<b>8,809</b>	<b>7,982</b>	<b>7,500</b>	<b>6,537</b>
<b>Non-financial assets</b>					
Land and buildings	1,964	1,502	1,040	577	115
Infrastructure, plant and equipment	1,920	3,152	3,680	3,825	4,304
Intangibles	2,619	3,194	3,445	3,699	3,944
Other	238	238	238	238	238
<b>Total non-financial assets</b>	<b>6,741</b>	<b>8,086</b>	<b>8,403</b>	<b>8,339</b>	<b>8,601</b>
Assets held for sale					
<b>Total assets</b>	<b>17,373</b>	<b>16,895</b>	<b>16,385</b>	<b>15,839</b>	<b>15,138</b>
<b>LIABILITIES</b>					
<b>Interest bearing liabilities</b>					
Leases	2,382	1,904	1,394	848	147
<b>Total interest bearing liabilities</b>	<b>2,382</b>	<b>1,904</b>	<b>1,394</b>	<b>848</b>	<b>147</b>
<b>Provisions</b>					
Employees	5,330	5,330	5,330	5,330	5,330
<b>Total provisions</b>	<b>5,330</b>	<b>5,330</b>	<b>5,330</b>	<b>5,330</b>	<b>5,330</b>
<b>Payables</b>					
Suppliers	674	674	674	674	674
<b>Total payables</b>	<b>674</b>	<b>674</b>	<b>674</b>	<b>674</b>	<b>674</b>
<b>Total liabilities</b>	<b>8,386</b>	<b>7,908</b>	<b>7,398</b>	<b>6,852</b>	<b>6,151</b>
<b>Net assets</b>	<b>8,987</b>	<b>8,987</b>	<b>8,987</b>	<b>8,987</b>	<b>8,987</b>
<b>EQUITY</b>					
<b>Parent entity interest</b>					
Contributed equity	10,876	10,876	10,876	10,876	10,876
Reserves	384	384	384	384	384
Retained surpluses or accumulated deficits	(2,273)	(2,273)	(2,273)	(2,273)	(2,273)
<b>Total parent entity interest</b>	<b>8,987</b>	<b>8,987</b>	<b>8,987</b>	<b>8,987</b>	<b>8,987</b>
<b>Current assets</b>	<b>10,870</b>	<b>9,047</b>	<b>8,220</b>	<b>7,738</b>	<b>6,775</b>
<b>Non-current assets</b>	<b>6,503</b>	<b>7,848</b>	<b>8,165</b>	<b>8,101</b>	<b>8,363</b>
<b>Current liabilities</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>
<b>Non-current liabilities</b>	<b>2,886</b>	<b>2,408</b>	<b>1,898</b>	<b>1,352</b>	<b>651</b>

<sup>a</sup> 'Equity' is the residual interest in assets after deduction of liabilities.

**Table 3.2.3: Budgeted departmental statement of cash flows  
(for the period ended 30 June)**

	Estimated actual 2008–09 \$'000	Budget estimate 2009–10 \$'000	Forward estimate 2010–11 \$'000	Forward estimate 2011–12 \$'000	Forward estimate 2012–13 \$'000
<b>OPERATING ACTIVITIES</b>					
<b>Cash received</b>					
Goods and services					
Appropriations	37,639	41,014	41,272	41,571	41,977
<b>Total cash received</b>	<b>37,639</b>	<b>41,014</b>	<b>41,272</b>	<b>41,571</b>	<b>41,977</b>
<b>Cash used</b>					
Employees	29,482	30,517	30,412	30,400	30,456
Suppliers	9,130	9,103	9,273	9,460	9,620
Other	(3,800)	(1,800)	(800)	(500)	(900)
<b>Total cash used</b>	<b>34,812</b>	<b>37,820</b>	<b>38,885</b>	<b>39,360</b>	<b>39,176</b>
<b>Net cash from or (used by) operating activities</b>	<b>2,827</b>	<b>3,194</b>	<b>2,387</b>	<b>2,211</b>	<b>2,801</b>
<b>INVESTING ACTIVITIES</b>					
<b>Cash used</b>					
Purchase of property, plant and equipment	2,377	2,739	1,904	1,647	2,163
<b>Total cash used</b>	<b>2,377</b>	<b>2,739</b>	<b>1,904</b>	<b>1,647</b>	<b>2,163</b>
<b>Net cash from or (used by) investing activities</b>	<b>(2,377)</b>	<b>(2,739)</b>	<b>(1,904)</b>	<b>(1,647)</b>	<b>(2,163)</b>
<b>FINANCING ACTIVITIES</b>					
<b>Cash used</b>					
Repayments of debt	422	478	510	546	701
<b>Total cash used</b>	<b>422</b>	<b>478</b>	<b>510</b>	<b>546</b>	<b>701</b>
<b>Net cash from or (used by) financing activities</b>	<b>(422)</b>	<b>(478)</b>	<b>(510)</b>	<b>(546)</b>	<b>(701)</b>
<b>Net increase or (decrease) in cash held</b>	<b>28</b>	<b>(23)</b>	<b>(27)</b>	<b>18</b>	<b>(63)</b>
Cash at the beginning of the reporting period	191	219	196	169	187
<b>Cash at the end of the reporting period</b>	<b>219</b>	<b>196</b>	<b>169</b>	<b>187</b>	<b>124</b>

**Table 3.2.4: Departmental statement of changes in equity — summary of movement (Budget year 2009-10)**

	Retained earnings	Asset revaluation reserve	Other reserves	Contributed equity/capital	Total equity
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Opening balance as at 1 July 2009</b>					
Balance carried forward from	(2,273)	384	-	10,876	8,987
Surplus (deficit) for the period	-				-
<b>Estimated closing balance as at 30 June 2010</b>	<b>(2,273)</b>	<b>384</b>	<b>-</b>	<b>10,876</b>	<b>8,987</b>

**Table 3.2.5: Departmental capital budget statement**

	Estimated actual 2008-09 \$'000	Budget estimate 2009-10 \$'000	Forward estimate 2010-11 \$'000	Forward estimate 2011-12 \$'000	Forward estimate 2012-13 \$'000
<b>CAPITAL APPROPRIATIONS</b>					
Total equity injections	-	50	-	-	-
<b>Total capital appropriations</b>	<b>-</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Represented by:</b>					
Purchase of non-financial assets	-	50	-	-	-
<b>Total represented by</b>	<b>-</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACQUISITION OF NON-FINANCIAL ASSETS</b>					
Funded by capital appropriations	-	50	-	-	-
Funded internally from Departmental resources	2,377	2,689	1,904	1,647	2,163
<b>TOTAL</b>	<b>2,377</b>	<b>2,739</b>	<b>1,904</b>	<b>1,647</b>	<b>2,163</b>

**Table 3.2.6: Statement of Departmental Asset Movements (2009-10)**

	Buildings	Other infrastructure, plant and equipment	Intangibles	Total
	\$'000	\$'000	\$'000	\$'000
<b>as at 1 July 2009</b>				
Gross book value	4,006	2,152	5,118	11,276
Accumulated depreciation/amortisation	2,042	232	2,499	4,773
<b>Opening net book balance</b>	<b>1,964</b>	<b>1,920</b>	<b>2,619</b>	<b>6,503</b>
<b>CAPITAL ASSET ADDITIONS</b>				
<b>Estimated expenditure on new or replacement assets</b>				
by purchase or internally developed	-	1,594	1,145	2,739
<b>Sub-total</b>	<b>-</b>	<b>1,594</b>	<b>1,145</b>	<b>2,739</b>
<b>Other Movements</b>				
Depreciation/amortisation expense	462	362	570	1,394
<b>Sub-total</b>	<b>462</b>	<b>362</b>	<b>570</b>	<b>1,394</b>
<b>as at 30 June 2010</b>				
Gross book value	4,006	3,746	6,263	14,015
Accumulated depreciation/amortisation	2,504	594	3,069	6,167
<b>Closing net book balance</b>	<b>1,502</b>	<b>3,152</b>	<b>3,194</b>	<b>7,848</b>

**Table 3.2.7: Schedule of budgeted income and expenses administered on behalf of Government (for the period ended 30 June)**

	Estimated actual 2008–09 \$'000	Budget estimate 2009–10 \$'000	Forward estimate 2010–11 \$'000	Forward estimate 2011–12 \$'000	Forward estimate 2012-13 \$'000
<b>INCOME ADMINISTERED ON BEHALF OF GOVERNMENT</b>					
<b>Non-taxation</b>					
Revenues	13,800	14,100	14,300	14,300	14,300
<b>Total non-taxation</b>	<b>13,800</b>	<b>14,100</b>	<b>14,300</b>	<b>14,300</b>	<b>14,300</b>
<b>Total revenues administered on behalf of government</b>	<b>13,800</b>	<b>14,100</b>	<b>14,300</b>	<b>14,300</b>	<b>14,300</b>
<b>Total income administered on behalf of government</b>	<b>13,800</b>	<b>14,100</b>	<b>14,300</b>	<b>14,300</b>	<b>14,300</b>
<b>EXPENSES ADMINISTERED ON BEHALF OF GOVERNMENT</b>					
Bad Debts - RRT Post Decision Fees	2,600	2,600	2,600	2,600	2,600
Refunds - MRT Application Fees	5,400	5,500	5,700	5,700	5,700
<b>Total expenses administered on behalf of government</b>	<b>8,000</b>	<b>8,100</b>	<b>8,300</b>	<b>8,300</b>	<b>8,300</b>

**Table 3.2.8: Schedule of budgeted assets and liabilities administered on behalf of Government (as at 30 June)**

	Estimated actual 2008–09 \$'000	Budget estimate 2009–10 \$'000	Forward estimate 2010–11 \$'000	Forward estimate 2011–12 \$'000	Forward estimate 2012-13 \$'000
<b>ASSETS ADMINISTERED ON BEHALF OF GOVERNMENT</b>					
<b>Financial assets</b>					
Cash and cash equivalents	26	26	26	26	26
Receivables	236	236	236	236	236
<b>Total financial assets</b>	<b>262</b>	<b>262</b>	<b>262</b>	<b>262</b>	<b>262</b>
<b>Total assets administered on behalf of government</b>	<b>262</b>	<b>262</b>	<b>262</b>	<b>262</b>	<b>262</b>
<b>LIABILITIES ADMINISTERED ON BEHALF OF GOVERNMENT</b>					
<b>Payables</b>					
Other payables	-	-	-	-	-
<b>Total payables</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total liabilities administered on behalf of government</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Table 3.2.9: Schedule of budgeted administered cash flows  
(for the period ended 30 June)**

	Estimated actual 2008–09 \$'000	Budget estimate 2009–10 \$'000	Forward estimate 2010–11 \$'000	Forward estimate 2011–12 \$'000	Forward estimate 2012-13 \$'000
<b>OPERATING ACTIVITIES</b>					
<b>Cash received</b>					
Rendering of services	11,200	11,800	12,100	12,400	12,400
<b>Total cash received</b>	<b>11,200</b>	<b>11,800</b>	<b>12,100</b>	<b>12,400</b>	<b>12,400</b>
<b>Cash used</b>					
Other - Refunds	5,400	5,400	5,500	5,700	5,700
<b>Total cash used</b>	<b>5,400</b>	<b>5,400</b>	<b>5,500</b>	<b>5,700</b>	<b>5,700</b>
<b>Net cash from or (used by) operating activities</b>	<b>5,800</b>	<b>6,400</b>	<b>6,600</b>	<b>6,700</b>	<b>6,700</b>
<b>FINANCING ACTIVITIES</b>					
<b>Cash received</b>					
Cash from Official Public Account	5,400	5,400	5,500	5,700	5,700
<b>Total cash received</b>	<b>5,400</b>	<b>5,400</b>	<b>5,500</b>	<b>5,700</b>	<b>5,700</b>
<b>Cash used</b>					
Cash to Official Public Account	11,200	11,800	12,100	12,400	12,400
<b>Total cash used</b>	<b>11,200</b>	<b>11,800</b>	<b>12,100</b>	<b>12,400</b>	<b>12,400</b>
<b>Net cash from or (used by) financing activities</b>	<b>(5,800)</b>	<b>(6,400)</b>	<b>(6,600)</b>	<b>(6,700)</b>	<b>(6,700)</b>
<b>Net increase or (decrease) in cash held</b>					
Cash at beginning of reporting period	26	26	26	26	26
<b>Cash at end of reporting period</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>

**Table 3.2.10: Schedule of administered capital budget**

The MRT-RRT does not have an administered capital budget.

**Table 3.2.11: Schedule of asset movements – administered**

The MRT-RRT does not have any administered assets.