

PORTFOLIO OVERVIEW

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There have been no significant changes to the functions and composition of the Immigration and Citizenship Portfolio during 2009-10. A full outline of Immigration and Citizenship's Portfolio Overview can be found in the Portfolio Budget Statements 2009-10.

The portfolio agencies are:

- the Department of Immigration and Citizenship (DIAC)—a department of state; and
- the Migration Review Tribunal and Refugee Review Tribunal— a prescribed agency under the *Financial Management and Accountability Act 1997* (FMA Act).

ADDITIONAL ESTIMATES AND VARIATIONS—PORTFOLIO LEVEL

DIAC is seeking net additional funding of \$85.7 million.

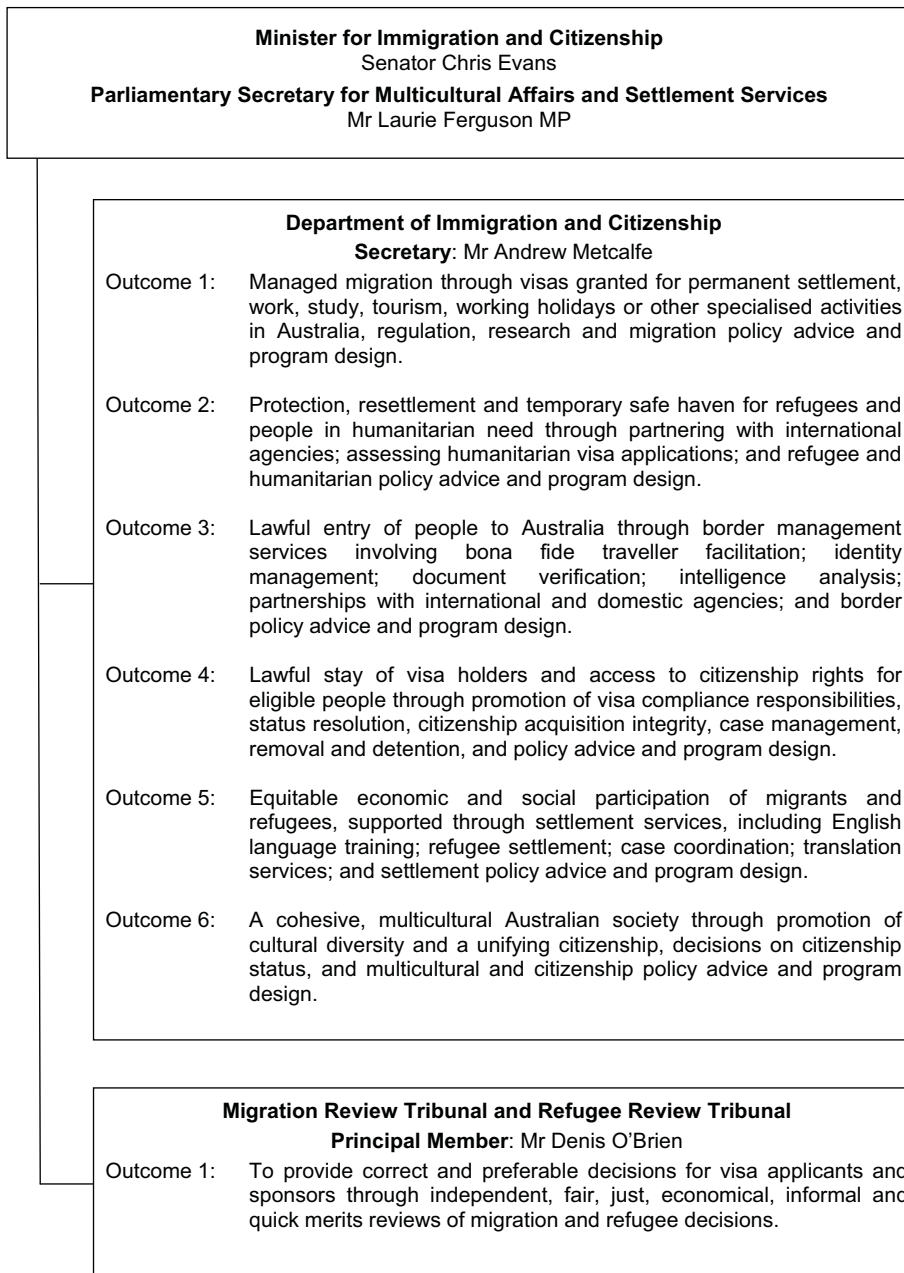
The additional funding for DIAC comprises:

- \$55.6 million net additional funding for Departmental programs; and
- \$30.1 million net additional funding for Administered programs.

The revised funding requirements by agency outcome and their impact on appropriations are detailed in the Agency Resource Statement section of this document.

The Migration Review Tribunal and Refugee Review Tribunal is not seeking additional funding.

Figure 1: Immigration and Citizenship portfolio structure and outcomes



PORTFOLIO RESOURCES

Table 1 shows the total additional resources provided to the portfolio in the 2009-10 budget year, by agency.

Table 1: Portfolio resources 2009-10

	Appropriation		Movements		Total (\$m)
	Bill No. 3 (\$m)	Bill No. 4 (\$m)	Special (\$m)	Receipts (\$m)	
Department of Immigration and Citizenship					
Administered appropriations	29.6	-	0.5		30.1
Departmental appropriations	24.5	34.1	-	(3.0)	55.6
Total:	54.0	34.1	0.5	(3.0)	85.7
Migration Review Tribunal and Refugee Review Tribunal					
Administered appropriations	-	-	-	-	-
Departmental appropriations	-	-	-	-	-
Total:	-	-	-	-	-
Portfolio total	54.0	34.1	0.5	(3.0)	85.7
Less amounts transferred within the portfolio					-
Additional resources available within portfolio:					85.7