

PORTFOLIO OVERVIEW

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The functions and composition of the Immigration and Citizenship Portfolio have not changed during 2008-09. A list of the major entities within the portfolio is below:

DEPARTMENT OF STATE

Department of Immigration and Citizenship (DIAC)

OTHER *FINANCIAL MANAGEMENT AND ACCOUNTABILITY ACT 1997* AGENCY

Migration Review Tribunal and Refugee Review Tribunal (MRT-RRT)

Department of Immigration and Citizenship

There have been no significant changes to the Department's functions or business operations since the publication of the Portfolio Budget Statements 2008-09.

ADDITIONAL ESTIMATES AND VARIATIONS — PORTFOLIO LEVEL

DIAC is seeking net additional funding of \$8.4 million.

Additional funding for DIAC comprises:

- \$5.7 million net new measure funding for Departmental outputs and Administered expenses
- \$0.2 million Departmental equity injection for capital within new measures
- \$1.3 million in other departmental receipts
- \$1.2 million net additional funding due to other variations.

Savings from the MRT-RRT:

- \$2.3 million of savings from a reduction of caseload and adjustment to the efficiency dividend.

The revised funding requirements by agency outcome and their impact on appropriations are detailed in the Agency Resource Statement section of this document.

Figure 1: Portfolio structure and outcomes

