
Section 2: Agency resources for 2005-06

2.1: APPROPRIATIONS AND OTHER RESOURCES

Table 2.1 shows the total resources from all origins for 2005-06, including appropriations. The table summarises how revenue will be applied by outcome, administered and departmental classification.

The total appropriation for the department in the 2005-06 Budget is \$1.5 billion. In addition, the department will receive revenue from other sources of \$0.9 billion, of which \$0.3 billion assists with the delivery of outputs and administered programs. The remaining revenue is returned to the Official Public Account (OPA).

Table 2.1: Appropriations and other revenue 2005-06¹

Outcome	Appropriations				Revenue from other sources ⁵		Total resources ⁷ \$'000
	\$'000 Bill No. 1	\$'000 Bill No. 2 ²	\$'000 Special approp ³	Total approp ⁴	\$'000	% ⁶	
Outcome 1 – Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people							
Administered	75,242	-	5,500	80,742	-	0%	80,742
Departmental	795,734	-	-	795,734	29,079	4%	824,813
Total Outcome 1	870,976	-	5,500	876,476	29,079		905,555
Outcome 2 – A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably							
Administered	178,700	2,196	-	180,896	-	0%	180,896
Departmental	126,743	-	-	126,743	14,672	10%	141,415
Total Outcome 2	305,443	2,196	-	307,639	14,672		322,311
Outcome 3 – Innovative whole-of-government policy on Indigenous affairs							
Administered	99,890	-	140,389	240,279	278,747	54%	519,026
Departmental	82,713	-	-	82,713	14,708	15%	97,421
Total Outcome 3	182,603	-	140,389	322,992	293,455		616,447

Table 2.1: Appropriations and other revenue 2005-06¹ (continued)

Outcome	Appropriations				Revenue from other sources ⁵		Total resources ⁷ \$'000
	\$'000 Bill No. 1	\$'000 Bill No. 2 ²	\$'000 Special approp ³	\$'000 Total approp ⁴	\$'000	% ⁶	
Total agency							
Administered	353,832	2,196	145,889	501,917	278,747	36%	780,664
Departmental	1,005,190	-	-	1,005,190	58,459	5%	1,063,649
Total agency	1,359,022	2,196	145,889	1,507,107	337,206		1,844,313
Departmental capital (equity injections)	-	31,312	-	31,312	-		31,312
Previous year's outputs	-	-	-	-	-		-
Administered assets and liabilities	-	-	-	-	-		-
Total resources	1,359,022	33,508	145,889	1,538,419	337,206		1,875,625

- 1 This table has been redesigned to correspond with Budget Paper No. 4 'Agency Resourcing'. It now includes (where appropriate) administered revenue from other sources.
- 2 Under the appropriation structure, Bill No. 2 includes Specific Purpose Payments (SPPs), New Agency Outcomes (NAOs), administered capital and departmental capital via departmental injections and loans.
- 3 Estimated expenses from individual Special Appropriations are shown at Section 3, Tables 3.1, etc.
- 4 Total appropriations = Bill No. 1 + Bill No. 2 + Special Appropriations.
- 5 Revenue from other sources includes FMA s.31 revenues, CAC body revenues that are available to be expensed, special accounts (non-appropriation revenues) and resources received free of charge.
- 6 Percentage figures indicate the percentage contribution of revenue from government to the total price of outputs, by outcome, and the percentage contribution of revenue from other sources to the total price of outputs, by outcome.
- 7 Total resources = total appropriations + revenue from other sources.

Note: Refer to Budgeted statement of financial performance for application of agency revenue.

2.2: 2005-06 BUDGET MEASURES

Budget measures relating to the Department of Immigration and Multicultural and Indigenous Affairs are summarised in Table 2.2. The table also identifies the relevant outcomes, administered items and outputs associated with each measure.

Measures listed in Table 2.2 are explained in Budget Paper No. 2.

Table 2.2.1: DIMIA - summary of revenue measures in the 2005-06 Budget

Measure	Outcome and Output groups affected	Fiscal impact budget 2005-06 (\$'000)			Fiscal impact forward estimate 2006-07 (\$'000)			Fiscal impact forward estimate 2007-08 (\$'000)			Fiscal impact forward estimate 2008-09 (\$'000)		
		Admin revenue	Dept revenue	Total	Admin revenue	Dept revenue	Total	Admin revenue	Dept revenue	Total	Admin revenue	Dept revenue	Total
Asia Pacific Economic Cooperation 2007	1.1	-	116	116	-	235	235	-	357	357	-	361	361
Migration Programme - increase of up to 20,000 skilled places	1.1	5,173	-	5,173	5,297	-	5,297	5,475	-	5,475	5,658	-	5,658
Migration Programme - seasonal harvest workers - increased working holiday makers	1.1	871	-	871	1,963	-	1,963	2,032	-	2,032	2,104	-	2,104
Migration Programme - Trade Skills Training Visa - arrangement for regional Australia	1.1	956	-	956	2,906	-	2,906	3,977	-	3,977	4,102	-	4,102

Table 2.2.1: DIMIA - summary of revenue measures in the 2005-06 Budget (continued)

Measure	Outcome and Output groups affected	Fiscal impact budget 2005-06 (\$'000)			Fiscal impact forward estimate 2006-07 (\$'000)			Fiscal impact forward estimate 2007-08 (\$'000)			Fiscal impact forward estimate 2008-09 (\$'000)			
		Admin revenue	Dept revenue	Total	Admin revenue	Dept revenue	Total	Admin revenue	Dept revenue	Total	Admin revenue	Dept revenue	Total	
Migration Programme - Two-Stage Skilled Designated Area Sponsored visa	1.1	-	-	-	-	-	-	-	-	-	-	351	-	351
Providing for Australia's Security - biometrics for border control - phased application of identification technology	1.1	10,449	-	10,449	10,734	-	10,734	10,962	-	10,962	11,349	-	11,349	
Skilled migration promotion	1.1	9,455	-	9,455	9,682	-	9,682	9,924	-	9,924	10,172	-	10,172	

Table 2.2.2: DIMIA - summary of expense measures in the 2005-06 Budget

Measure	Outcome and Output group affected	Fiscal impact budget 2005-06 (\$'000)			Fiscal impact forward estimate 2006-07 (\$'000)			Fiscal impact forward estimate 2007-08 (\$'000)			Fiscal impact forward estimate 2008-09 (\$'000)		
		Admin expenses	Dept outputs	Total	Admin expenses	Dept outputs	Total	Admin expenses	Dept outputs	Total	Admin expenses	Dept outputs	Total
Addressing Indigenous Needs - Fringe Benefits Tax supplementation for Aboriginal and Torres Strait Islander organisations - extension	3	-	-	-	-	-	-	-	-	-	-	-	
Addressing Indigenous Needs - Native Title System - extension of funding	3.2	-	-	-	-	-	-	-	-	-	-	-	
Addressing Indigenous Needs - Shared Responsibility Agreements and community engagement - Implementation Assistance	3	4,745	(4,745)	-	4,745	(4,745)	-	-	-	-	-	-	
Asia Pacific Economic Cooperation 2007	1.1, 1.3	-	48	48	-	87	87	-	107	107	-	109	
Australian immigration representation in Brasilia - maintain funding	1,2,3	-	-	-	-	-	-	-	-	-	-	-	

Table 2.2-2 DIMIA - summary of expense measures in the 2005-06 Budget (continued)

Measure	Outcome and Output group affected	Fiscal impact budget 2005-06 (\$'000)		Fiscal impact forward estimate 2006-07 (\$'000)		Fiscal impact forward estimate 2007-08 (\$'000)		Fiscal impact forward estimate 2008-09 (\$'000)	
		Admin expenses	Dept outputs	Admin expenses	Dept outputs	Admin expenses	Dept outputs	Admin expenses	Dept outputs
Australia-United States Free Trade Agreement	1,2,3	-	1,115	-	1,028	-	1,041	-	1,054
Efficiency dividend - increase in the rate from 1 per cent to 1.25 per cent	1,2,3	-	(2,024)	-	(4,157)	-	(6,358)	-	(6,428)
Migration Programme - improving integrity of the family stream	1.1	-	494	-	483	-	489	-	495
Migration Programme - increase of up to 20,000 skilled places	1.1, 2.1	3,860	1,075	7,608	2,607	7,798	3,212	7,993	3,291
Migration Programme - industry outpost positions	1.1	-	1,300	-	1,173	-	1,187	-	1,202
Migration Programme - seasonal harvest workers - increased working holiday makers	1.1	-	1,822	-	1,472	-	1,493	-	1,455
Migration Programme - Trade Skills Training Visa - arrangement for regional Australia	1.1	-	1,053	-	1,313	-	1,122	-	1,178
			Total		Total		Total		Total

Table 2.2.2: DIMIA - summary of expense measures in the 2005-06 Budget (continued)

Measure	Outcome and Output group affected	Fiscal impact budget 2005-06 (\$'000)			Fiscal impact forward estimate 2006-07 (\$'000)			Fiscal impact forward estimate 2007-08 (\$'000)			Fiscal impact forward estimate 2008-09 (\$'000)		
		Admin expenses	Dept outputs	Total	Admin expenses	Dept outputs	Total	Admin expenses	Dept outputs	Total	Admin expenses	Dept outputs	Total
Migration Programme - Two-Stage Skilled Designated Area Sponsored visa	1.1	-	610	610	-	135	135	-	452	452	-	750	750
Onshore processing of students in the points tested categories - maintain funding	1.1	-	-	-	-	-	-	-	-	-	-	-	-
Overseas skills recognition - establishment and maintenance of a web portal for information and registration processes	1.1	-	588	588	-	132	132	-	133	133	-	135	135
People smuggling - package to mitigate threats, gaps and vulnerabilities	1.3	-	3,173	3,173	-	3,029	3,029	-	2,809	2,809	-	2,845	2,845
Providing for Australia's Security - Australian overseas diplomatic missions - improved security	1.2.3	-	450	450	-	2,469	2,469	-	632	632	-	783	783

Table 2.2.2: DIMIA - summary of expense measures in the 2005-06 Budget (continued)

Measure	Outcome and Output group affected	Fiscal impact budget 2005-06 (\$'000)			Fiscal impact forward estimate 2006-07 (\$'000)			Fiscal impact forward estimate 2007-08 (\$'000)			Fiscal impact forward estimate 2008-09 (\$'000)		
		Admin expenses	Dept outputs	Total	Admin expenses	Dept outputs	Total	Admin expenses	Dept outputs	Total	Admin expenses	Dept outputs	Total
Providing for Australia's Security - biometrics for border control - phased application of identification technology	1.3	-	3,824	3,824	-	6,817	6,817	-	5,671	5,671	-	5,568	5,568
Providing for Australia's Security - enhancements to the Movement Alert List	1.3	-	7,563	7,563	-	7,057	7,057	-	7,306	7,306	-	7,462	7,462
Providing for Australia's Security - regional counter-terrorism assistance - regional border control	1.3	-	2,491	2,491	-	2,897	2,897	-	2,818	2,818	-	2,853	2,853
Promotion of Australian Citizenship - additional funding	2.3	-	1,000	1,000	-	-	-	-	-	-	-	-	-
Skilled migration promotion	1.1	-	5,177	5,177	-	4,769	4,769	-	4,826	4,826	-	4,889	4,889

Table 2.2.3: DIMIA - summary of capital measures in the 2005-06 Budget

Measure	Outcome and Output groups affected	Fiscal impact budget 2005-06 (\$'000)			Fiscal impact forward estimate 2006-07 (\$'000)			Fiscal impact forward estimate 2007-08 (\$'000)			Fiscal impact forward estimate 2008-09 (\$'000)		
		Admin capital	Dept capital	Total	Admin capital	Dept capital	Total	Admin capital	Dept capital	Total	Admin capital	Dept capital	Total
Asia Pacific Economic Cooperation 2007	1.1	-	485	485	-	-	-	-	-	-	-	-	-
Migration Programme - seasonal harvest workers - increased working holiday makers	1.1	-	548	548	-	-	-	-	-	-	-	-	-
Migration Programme - Trade Skills Training Visa - arrangement for regional Australia	1.1	-	214	214	-	-	-	-	-	-	-	-	-
Migration Programme - Two-Stage Skilled Designated Area Sponsored visa	1.1	-	400	400	-	-	-	-	-	-	-	-	-
People smuggling - package to mitigate threats, gaps and vulnerabilities	1.3	-	283	283	-	-	-	-	-	-	-	-	-

Table 2.2.3: DIMIA - summary of capital measures in the 2005-06 Budget (continued)

Measure	Outcome and Output groups affected	Fiscal impact budget 2005-06 (\$'000)			Fiscal impact forward estimate 2006-07 (\$'000)			Fiscal impact forward estimate 2007-08 (\$'000)			Fiscal impact forward estimate 2008-09 (\$'000)		
		Admin capital	Dept capital	Total	Admin capital	Dept capital	Total	Admin capital	Dept capital	Total	Admin capital	Dept capital	Total
Providing for Australia's Security - Australian overseas diplomatic missions - improved security	1,2,3	-	1,676	1,676	-	4,070	4,070	-	12	12	-	-	-
Providing for Australia's Security - biometrics for border control - phased application of identification technology	1.3	-	4,522	4,522	-	6,826	6,826	-	6,040	6,040	-	3,600	3,600
Providing for Australia's Security - enhancements to the Movement Alert List	1.3	-	5,544	5,544	-	4,957	4,957	-	1,963	1,963	-	2,008	2,008
Providing for Australia's Security - regional counter-terrorism assistance -regional border control	1.3	-	676	676	-	-	-	-	-	-	-	-	-

2.3: OTHER RECEIPTS AVAILABLE TO BE USED

Table 2.3 provides details of other receipts available to be used and include FMA Act Section 31 receipts, CAC body receipts that are available to be spent and special accounts (non-appropriation receipts).

Table 2.3: Other receipts available to be used

	Estimated receipts 2004-05 \$'000	Budget estimate 2005-06 \$'000
Departmental other receipts		
Outcome 1	19,559	20,309
Outcome 2	14,252	14,522
Outcome 3	33	14,698
Outcome 4	20,735	-
Outcome 5	7,729	-
Total departmental other receipts available to be used	62,308	49,529
Administered other receipts		
Outcome 3	479,057	278,747
Total administered other receipts available to be used	479,057	278,747

2.4: MOVEMENT OF ADMINISTERED FUNDS FROM 2004-05 TO 2005-06

Movement of funds between years (also known as rephasing) occurs when agencies request the movement of unexpended annual appropriation amounts from the current year into later years. This funding is therefore unavailable to be spent in the year from which it is moved.

Table 2.4: Movement of administered funds from 2004-05 to 2005-06

	\$'000
M Movements of funding between years	9,585

Rephasings for the department total \$9.6 million and comprise:

- Living in Harmony - Rephasing of \$0.4 million is required to pay contractual amounts that have been delayed due to grant work plans, underperformance/audit requirements, and contract negotiations.
- Adult Migrant English Program - Rephasing of \$2.3 million is required for curriculum materials as part of the Settlement Services Review. Research has commenced on development of associated materials and, given the time-

consuming nature of the research-based activities required prior to development of curriculum materials, funding has been carried over into 2005-06.

- Shared Responsibility Agreements - Rephasing of \$4.8 million is required for continued implementation of major government reforms in Indigenous affairs. Implementation was delayed due to a number of factors, with programs commencing later than anticipated.
- Native Title and Land Rights - Rephasing of \$2.1 million is required for the resolution of priority Native Title Claims, and to continue the Native Title Representative Body initiative established under the *Native Title Act 1993*.

2.5: SPECIAL APPROPRIATIONS

Table 2.5: Estimates of expenses from special appropriations

	Outcome	Estimated expenses 2004-05 \$'000	Budget estimate 2005-06 \$'000
Estimated expenses			
Statutory self-regulation of migration agents	1	5,000	5,500
Aboriginal Benefits Account	3		
Payments subsection 64(1) and 64(3) of the Aboriginal Land Rights Act		37,100	42,700
- admin cost (non-discretionary) Land Councils			
- Land Councils for distribution to Aboriginal people affected by mining operations			
Payments subsection 64(8) of the Aboriginal Land Rights Act		2,000	1,000
- admin cost (discretionary) Land Councils			
Payments subsection 64(4) of the Aboriginal Land Rights Act		20,000	20,000
- Grants to or for the benefit of Aboriginals living in Northern Territory			
Payments subsection 64(6) of the Aboriginal Land Rights Act		900	800
- maintenance of the Aboriginal Benefits Account under the Minister's direction			
Ranger Agreement	3	200	200
Aboriginal and Torres Strait Islander Land Fund	3		
Payment to Indigenous Land Corporation		63,104	75,689
Total estimated expenses		128,304	145,889

Table 2.5 lists the department's special appropriations. Special appropriations provide funds for specified purposes, for example, to fund a particular project or program. The department has four special appropriations, the 'Statutory self-regulation of migration agents', the 'Aboriginal Benefits Account', the 'Ranger Agreement' and the 'Aboriginal and Torres Strait Islander Land Fund'.

Statutory self-regulation of migration agents

The migration advice industry in Australia is regulated by an arrangement called 'statutory self-regulation'. Authority is derived from Part 3 – Migration Agents and Migration Assistance of the *Migration Act 1958*. The Minister for Immigration and Multicultural and Indigenous Affairs has appointed the industry body Migration Institute of Australia (MIA) as the regulatory authority known as the Migration Agents Registration Authority (MARA). The MARA is responsible for the registration of migration agents, education and professional standards and complaints handling and discipline within the industry.

Funding is received by MARA equivalent to the amount of revenue received from registration fees.

Aboriginal Benefits Account

Under the *Aboriginal Land Rights (Northern Territory) Act 1976*, the Aboriginal Benefits Account (ABA) is required to distribute statutory payments totalling 70 per cent of royalty equivalent income (i.e. special appropriation monies). The remaining 30 per cent of royalty equivalent income is available for discretionary payments. Monies surplus to immediate needs are invested.

Ranger Agreement

The Ranger Agreement, completed under Section 44 of the *Aboriginal Land Rights (Northern Territory) Act 1976*, was made between the Commonwealth and the Northern Land Council in November 1978 to provide for various payments in respect of mining on the Ranger Project Area, which is on Aboriginal land. Under this agreement, the Commonwealth agreed to pay \$0.2 million annually to the Northern Land Council as a form of rental.

Aboriginal and Torres Strait Islander Land Fund

The Land Fund is a self-sustaining capital fund. It provides a secure and ongoing source of funds to the Indigenous Land Council to provide economic, environmental, social and cultural benefits for Aboriginal and Torres Strait Islanders by assisting in the acquisition and management of an Indigenous land base.

2.6: SPECIAL ACCOUNTS

Special accounts are used as methods of delivering programs, particularly those funded by contributions by other governments, or contributions by members of the community. Amounts standing to the credit of Special Accounts are appropriated for the purposes of the account.

Table 2.6 shows estimates of special account transactions and balances. Estimates are also shown in Table 3.1 for the relevant outcomes.

Table 2.6: Estimates of special account flows and balances

	Outcome	Opening balance 2005-06 2004-05 \$'000	Receipts 2005-06 2004-05 \$'000	Payments 2005-06 2004-05 \$'000	Closing balance 2005-06 2004-05 \$'000
Australian Population Multicultural and Immigration Research Program Account - s20 FMA Act	1	131 301	100 100	100 270	131 131
Other Trust Monies Account - s20 FMA Act	1	34,686 34,686	81,626 81,641	81,626 81,641	34,686 34,686
Aboriginal and Torres Strait Islander Land Fund - s192W (1) ATSI Act 2005	3	1,330,339 1,334,634	273,169 473,404	275,832 477,699	1,327,676 1,330,339
Aboriginal Benefits Account - s62 (1) <i>Aboriginal Land Rights</i> (<i>Northern Territory</i>) Act 1976	3	101,412 102,760	66,578 58,652	64,500 60,000	103,490 101,412
Total special accounts					
2005-06 Budget estimate		1,466,568	421,473	422,058	1,465,983
<i>Total Special Accounts</i> <i>2004-05 estimated actual</i>		1,472,381	613,797	619,610	1,466,568

Outcome 1

Australian Population, Multicultural and Immigration Research Program account

The purpose of this account is:

- expenditure relating to the Joint Research Program on population and immigration in accordance with approval from the Minister for Immigration and Multicultural and Indigenous Affairs in consultation with State and Territory ministers; and
- the disbursement to the Commonwealth and participating State and Territory governments of monies, if any, standing to the credit of the trust account after the research program has been wound up.

Other Trust Monies account

The purpose of this account is for expenditure of monies temporarily held in trust or otherwise for the benefit of a person other than the Commonwealth, i.e. visitor visa bond receipts and refunds.

Outcome 3

Aboriginal and Torres Strait Islander Land Fund

The account was established to recognise the fact that most Indigenous people will not benefit from the High Court's Mabo (No. 2) decision and the *Native Title Act 1993* because they were dispossessed of their land and cannot, therefore, demonstrate the continuous association necessary to prove native title. The governance of the account is now prescribed under the ATSI Act 2005.

The Land Fund is to provide a secure and ongoing source of funds to the Indigenous Land Council to provide economic, environmental, social and cultural benefits for Aboriginal and Torres Strait Islanders by assisting in the acquisition and management of an Indigenous land base.

Aboriginal Benefits Account

The *Aboriginal Land Rights (Northern Territory) Act 1976* established the Aboriginal Benefit Account (ABA). The major functions of the ABA are to:

- receive the equivalent of royalty monies derived from mining operations on Aboriginal land in the Northern Territory;
- make payments to Aboriginal land councils in the Northern Territory in proportions determined by the Minister for Immigration and Multicultural and Indigenous Affairs, to meet their administrative expenditure; and

- make payments to the above mentioned land councils for distribution to incorporated Aboriginal associations, communities or groups in order to benefit those Aboriginal people who are affected by mining operations.

2.7: ADMINISTERED CAPITAL AND DEPARTMENTAL EQUITY INJECTIONS AND LOANS

The department will receive approximately \$31.3 million in departmental equity injections in 2005-06. These injections will provide funding for projects associated with the following measures:

Measures announced in the 2005-06 Budget:

- Migration Programme – seasonal harvest workers– increased working holiday makers – \$0.5 million.
Funding will be provided to invest in new measures to help attract working holiday makers to regional Australia to assist in seasonal harvest work.
- Migration Programme – Two-Stage Skilled Designated Area Sponsored visa – \$0.4 million.
Funding will be provided to improve the effectiveness of existing arrangements by establishing a two-stage visa process and thus achieve better dispersal of skilled migrants to designated areas.
- Migration Programme – Trade Skills Training Visa – arrangement for regional Australia – \$0.2 million.
Funding will be provided to enable full fee-paying trainees to undertake New Apprenticeships in regional Australia. This funding will assist in addressing shortages of tradespeople in regional areas.
- People smuggling – package to mitigate threats, gaps and vulnerabilities – \$0.3 million.
Funding will be provided to enhance DIMIA’s ability to respond to people smuggling developments by establishing secure communications networks and enhancing the fitouts of overseas posts.
- Providing for Australia’s Security – Australian overseas diplomatic missions - improved security – \$1.7 million.
Funding will be provided to implement enhanced security standards at overseas missions, including through the relocation of some missions. The capital funding will cover the fit-out of the new premises, the upgrade of chancery and residential security and the enhancement of emergency communications.
- Providing for Australia’s Security - biometrics for border control – phased application of identification technology – \$4.5 million.

Funding has been provided for DIMIA to implement biometric technology for border security and identity verification. This measure builds on the 2004-05 measure which established DIMIA's capacity to store and use digital biometric images.

- Providing for Australia's Security - enhancements to the Movement Alert List – \$5.5 million.
Funding will be provided to implement the key recommendations of the Review of the Movement Alert List (MAL). These include creating a 24 hour MAL onshore processing centre, redeveloping associated IT systems and establishing secure means of communicating with overseas posts and regional offices in Australia.
- Providing for Australia's Security - regional counter-terrorism assistance – regional border control – \$0.7 million.
Funding will be provided to assist Asia-Pacific countries to strengthen their capacity to curb terrorist and other irregular trans-border movements.

Measures announced in the 2004-05 Additional Estimates:

- Illegal Foreign Fishers in Australia's northern waters – improving compliance – \$7.2 million.
Funding has been provided to operationalise the existing DIMIA temporary contingency centre at Defence Establishment Berrimah in Darwin as a detention facility to detain illegal foreign fishers pending their removal from Australia. The facility will be upgraded in compliance with Immigration Detention Standards.
- Regional Movement Alert List Pilot Programme– \$0.4 million.
Funding has been provided for the continuing construction of a pilot RMAL system to support APEC's medium term counter-terrorism agenda.
- Australian overseas missions - improved security – \$1.6 million.
Funding is to implement enhanced security standards at overseas missions, including through the relocation of some missions. The capital funding will cover the fit-out of the new premises, the upgrade of chancery and residential security and the enhancement of emergency communications.

Measures announced in the 2004-05 Budget:

- Long-Term Detention Strategy – \$2.6 million.
Funding will be provided to meet the cost of upgrades and redevelopment work associated with detention facilities. The major component is the upgrade of Villawood Immigration Detention Centre.
- Residential Housing Projects and Alternative Detention Arrangements – \$1.0 million.
Funding will be provided to establish a Residential Housing Project in Perth.

- Investing in Australia's Security – global processing systems to improve border security – \$2.2 million.
The funding will continue to meet the cost of the development of an integrated electronic visa processing system, available globally and in real time.
- Investing in Australia's Security – strengthening border control measures – \$1.1 million.
The funding will continue to meet the capital cost of further strengthening existing border control measures for Australia.

Measure announced in the 2003-04 Budget:

- A Safer Australia - enhanced border protection processing systems – \$1.3 million.
Funding will continue to be provided to enhance and develop systems to more accurately verify the identity of persons of concern, such as terrorists and other international criminals, thereby reducing the risk of unlawful entry to Australia.

2.8: REVENUE FROM INDEPENDENT SOURCES

Supplementary Table 1, below, summarises revenue, other than that appropriated, recognised in the statement of financial performance. This table differs from Table 2.3: Receipts from independent sources as it includes:

- revenue items where cash will be received and that DIMIA is permitted to spend (receipts from independent sources);
- non-cash revenue items (ie. accrual adjustments or the recognition of a non-cash transaction); and
- amounts that must be remitted to the OPA.

Supplementary Table 1: Revenue from independent sources

	Estimated actual 2004-05 \$'000	Budget estimate 2005-06 \$'000
ADMINISTERED REVENUE		
Outcome 1		
Application for migration to Australia	87,493	99,259
Application for permanent visa onshore	63,413	71,256
Application for resident return visa	9,870	9,426
Application for student visa	119,983	123,557
Application for temporary resident visa	35,973	43,607
Application for visitor visa	11,914	12,357
Application for migration agent registration	5,000	5,500
Forfeited bonds - compliance	1,900	1,900
Forfeited bonds - family visitors	550	564
Miscellaneous revenue	1,019	766
Penalty payments by passenger carriers for breaches of section 229 of the <i>Migration Act 1958</i>	5,750	4,000
Recovery of detention and removal costs	38,191	35,976
Second instalment visa application charge (Migrant Health Services charge)	113,647	121,662
Sponsorship fees for applications under the employer nomination scheme	1,240	1,598
Sponsorship fees for temporary residents	6,733	8,278
Total Outcome 1	502,676	539,706
Outcome 2		
Adult Migrant English Program fees and charges	8,555	10,523
Application for decisions on status of Australian citizenship	12,001	12,489
Total Outcome 2	20,556	23,012
Outcome 3		
Recovery of litigation costs - Indigenous affairs	400	-
Interest on Aboriginal Benefits Account	5,652	5,578
Interest on Land Fund investments	73,405	73,169
Land Fund sale of investments	400,000	200,000
Total Outcome 3	479,457	278,747
Total administered revenue	1,002,689	841,465

Supplementary Table 1: Revenue from independent sources (continued)

	Estimated actual 2004-05 \$'000	Budget estimate 2005-06 \$'000
DEPARTMENTAL REVENUE		
Outcome 1		
Section 31 (FMA Act) revenue	27,140	28,156
Resources received free of charge	923	923
Total Outcome 1	28,063	29,079
Outcome 2		
Section 31 (FMA Act) revenue	14,280	14,559
Resources received free of charge	113	113
Total Outcome 2	14,393	14,672
Outcome 3		
Section 31 (FMA Act) revenue	28,500	14,701
Resources received free of charge	7	7
Total Outcome 3	28,507	14,708
Total non-appropriation departmental revenue	70,963	58,459