
INDEX

Average Staffing Level	Performance information
32, 90, 112	46-48, 54-56, 92, 115
Analysis of budgeted financial statements	Receipts from independent sources
70, 95, 117	33, 91, 113
Competitive Tendering and Contracting	Rephasing
40	22, 55
Cost recovery	Revenue from independent sources
83, 105, 127	35, 44, 52, 56, 62, 64, 91, 93, 113, 115
Equity injections	Service standards
10, 28, 31, 34, 47, 68, 81, 100, 122	49
Evaluations	Special accounts
40	39
Measures	Special appropriations
22, 23, 26, 27, 28, 55, 61, 66, 87, 88, 89, 110, 111	38
Outcomes and output groups	Total resources
43, 67	44, 52, 60, 62, 64, 93, 115