

PART B

PORTFOLIO OVERVIEW

PORTFOLIO OVERVIEW

THE ROLE AND OBJECTIVES OF THE IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS PORTFOLIO

There have been no significant changes to the role/mission, structure or major objectives and planned achievements of the portfolio included in the 2003-04 Portfolio Budget Statements.

An overview of the outcome and corporate structures of the portfolio is depicted on the following pages.

Structure of outcomes for the Immigration and Multicultural and Indigenous Affairs Portfolio

Portfolio Minister
 Senator the Hon. Amanda Vanstone

Minister for Citizenship and Multicultural Affairs
 The Hon. Gary Hardgrave MP

<p>Migration Review Tribunal (MRT)</p> <p>Principal Member: Steve Karas</p> <p>Outcome 1: Contribute to ensuring that the administrative decisions of Government are correct and preferable in relation to non-humanitarian entrants</p>	<p>Department of Immigration and Multicultural and Indigenous Affairs (DIMIA)</p> <p>Secretary: Bill Farmer</p> <p>Outcome 1: Contributing to Australia's society and its economic advancement through the lawful and orderly entry and stay of people</p> <p>Outcome 2: A society which values Australian citizenship, appreciates cultural diversity and enables migrants to participate equitably</p> <p>Outcome 3: Sound and well-coordinated policies, programs and decision-making processes in relation to Indigenous affairs and reconciliation</p>	<p>Refugee Review Tribunal (RRT)</p> <p>Principal Member: Steve Karas</p> <p>Outcome 1: Contribute to ensuring that Australia meets its obligations pursuant to the Convention relating to the status of refugees</p>
<p>Aboriginal and Torres Strait Islander Commission (ATSIC)</p> <p>Chairperson: Lionel Quartermaine A/g</p> <p>CEO: Wayne Gibbons</p> <p>Outcome 1: The economic, social and cultural empowerment of Aboriginal and Torres Strait Islander peoples in order that they may freely exercise their rights equitably with other Australians</p>	<p>Aboriginal and Torres Strait Islander Services (ATSIS)</p> <p>CEO: Wayne Gibbons</p> <p>Outcome 1: Effective delivery of policy advocacy support and program services to Aboriginal and Torres Strait Islander Peoples</p>	<p>Aboriginal Hostels Limited (AHL)</p> <p>Chairperson: Elaine McKeon AO</p> <p>General Manager: Keith Clarke</p> <p>Outcome 1: Provide temporary accommodation that assists Aboriginal and Torres Strait Islander people to achieve goals and obtain dignity and equity in the Australian community</p>
<p>Indigenous Business Australia (IBA)</p> <p>Chairperson: Joseph Elu</p> <p>General Manager: Ron Morony</p> <p>Outcome 1: Stimulate the economic advancement of Aboriginal and Torres Strait Islander peoples by investing in sound commercial ventures and encouraging and supporting Indigenous participation</p>	<p>Indigenous Land Corporation (ILC)</p> <p>Chairperson: Shirley McPherson</p> <p>General Manager: David Galvin</p> <p>Outcome 1: Provide economic, environmental, social and cultural benefits for Aboriginal persons and Torres Strait Islanders by assisting in the acquisition and management of an Indigenous land base</p>	<p>Torres Strait Regional Authority (TSRA)</p> <p>Chairperson: Terry Waia</p> <p>General Manager: Mike Fordham</p> <p>Outcome 1: To achieve a better quality of life and to develop an economic base for Torres Strait Islander and Aboriginal persons living in Torres Strait</p>
<p>Australian Institute of Aboriginal and Torres Strait Islander Studies (AIATSIS)</p> <p>Chairperson: Mick Dodson AM</p> <p>Principal: Steve Larkin A/g</p> <p>Outcome 1: Promotion of knowledge and understanding of Australian Indigenous cultures, past and present</p>		

Corporate structure of the Immigration and Multicultural and Indigenous Affairs Portfolio

Minister for Immigration and Multicultural and Indigenous Affairs: Senator the Hon. Amanda Vanstone Minister for Citizenship and Multicultural Affairs: The Hon. Gary Hardgrave MP					
Department of Immigration and Multicultural and Indigenous Affairs					Agencies
Deputy Secretary: Ed Killesteyn		Secretary: Bill Farmer		Deputy Secretary: Philippa Godwin	
Special Counsel (AGS): Ian Deane		Indigenous Community Coordination Taskforce Executive Director: Dianne Hawgood			
Border Control and Compliance Division - Executive Coordinator: Vince McMahon PSM					Aboriginal and Torres Strait Islander Commission Chair: Lionel Quartermaine A/g CEO: Wayne Gibbons PSM
Compliance and Analysis: Yole Daniels	Entry Policy and Systems: Todd Frew	Identity Fraud and Biometrics: Janette Haughton	Offshore Asylum Seeker Management: John Okely		
Business Solutions Group - Chief Information Officer: Cheryl Hannah					Aboriginal Hostels Limited Chair: Elaine McKeon AO General Manager: Keith Clarke
Applications Systems: Matt Kennedy	IT&T Infrastructure and Resource Management: Narelle Dotta		IT Business Support and Governance: Michele Foster		
Citizenship and Multicultural Affairs Division - First Assistant Secretary: Peter Vardos PSM					Australian Institute of Aboriginal and Torres Strait Islander Studies Chair: Mick Dodson AM Principal: Steve Larkin A/g
Citizenship and Language Services: Mary-Anne Ellis	Multicultural Affairs: Thu Nguyen-Hoan PSM		Settlement: Jennifer Bryant		
Corporate Governance Division - First Assistant Secretary: John Moorhouse					Indigenous Business Australia Chair: Joseph Elu General Manager: Ron Morony
Human Resource Management: Jim O'Callaghan	Overseas Coordination and Client Services: Ian Parmeter	Property and Performance Improvement: Lesley Daw	Reporting and Corporate Information Systems: Fran Parker	Resource Management: Louise Gray (Chief Financial Officer)	
Migration and Temporary Entry Division - First Assistant Secretary: Abul Rizvi PSM					Indigenous Land Corporation Chair: Shirley McPherson General Manager: David Galvin
Business: Bernie Waters	Delivery Innovation: Jacki Hickman A/g	Migration: Noel Barnsley A/g	Temporary Entry: Arja Keski-Nurmi		
Office of Aboriginal and Torres Strait Islander Affairs - Executive Coordinator: Peter Vaughan					Torres Strait Regional Authority Chair: Terry Waia CEO: Mike Fordham
Land, Legal and Economic Development: Stephen Oxley		Social programs and Reconciliation: Bryan Palmer			
Parliamentary and Legal Division - First Assistant Secretary: Des Storer					Tribunals
Legal Services and Litigation: John Eyers	Ministerial and Communications: Kate Pope		Visa Framework: Doug Walker		
Refugee, Humanitarian and International Division - First Assistant Secretary: Peter Hughes					Migration Review Tribunal Principal Member: Steve Karas
Humanitarian: Robyn Bicket	International Cooperation: Rosemary Greaves		Onshore Protection: Robert Illingworth		
Unauthorised Arrivals and Detention Division - First Assistant Secretary: Steve Davis					Refugee Review Tribunal Principal Member: Steve Karas
Detention Contract and Infrastructure: David Doherty		Detention Policy: Garry Fleming	Unauthorised Arrivals and Detention Operations: Jim Williams		
State/Territory Offices			Overseas Regions		
Australian Capital Territory: Nelly Siegmund	South Australia: John Matthews		Bangkok: Christine McPaul	Geneva: Vicki Parker	South Pacific: Peter Watters
New South Wales: Nick Nicholls	Tasmania: James McCormack		Beijing: Christine Sykes	Jakarta: Greg Mills	UK-EU Liaison: David Watt
Northern Territory: Tony Tucker	Victoria: John Williams		Beirut: Peter Speldevinde	New Delhi: Greg Kelly	Washington: Janet Mackin
Queensland: Karen Stanley	Western Australia: Jose Alvarez PSM		Europe: Linda Urquhart	Pretoria: Paula Kansky	

ADDITIONAL ESTIMATES AND VARIATIONS — PORTFOLIO LEVEL

Additional estimates are being sought for the following portfolio agencies:

- € Department of Immigration and Multicultural and Indigenous Affairs (DIMIA);
- € Aboriginal and Torres Strait Islander Services (ATSIS);
- € Aboriginal Hostels Limited (AHL);
- € Australian Institute of Aboriginal and Torres Strait Islander Studies (AIATSIS);
- € Migration Review Tribunal (MRT);
- € Refugee Review Tribunal (RRT); and
- € Torres Strait Regional Authority (TSRA).

Funding requirements for other agencies within the portfolio remain unchanged.

The portfolio is seeking additional funding of \$15.2 million and has identified total savings of \$3.0 million in 2003-04. Additional funding comprises:

- € \$10.1 million for departmental outputs;
- € \$1.5 million for departmental equity injections;
- € \$2.7 million for previous year's outputs; and
- € \$0.9 million for administered expenses.

The revised funding requirements by agency outcomes and their contribution to revised portfolio appropriations are summarised on the following page and detailed in their respective sections in Part C of this document.

Summary of agency additional estimates

	2003-04 budget \$'000	2003-04 revised \$'000	Increase/ (decrease) \$'000
DIMIA			
Administered¹			
Administered appropriations (Bill Nos 1 & 3)			
Outcome 1	129,285	126,605	(2,680)
Outcome 2	144,862	145,627	765
Outcome 3	5,554	5,554	-
Outcome 2 Specific purpose payments to the states and territories (Bill Nos 2 & 4)	1,823	1,487	(336)
Departmental²			
Departmental appropriations (Bill Nos 1 & 3)			
Outcome 1	665,059	670,732	5,673
Outcome 2	113,046	113,169	123
Outcome 3	3,343	3,351	8
Departmental equity injections (Bill Nos 2 & 4)	13,236	14,520	1,284
ATSI			
Administered³			
Administered appropriations (Bill Nos 1 & 3)			
Outcome 1	967,410	967,564	154
Departmental			
Departmental appropriations (Bill Nos 1 & 3)			
Outcome 1	168,165	168,924	759
Departmental equity injections (Bill Nos 2 & 4)	-	220	220
AHL			
Departmental			
Departmental appropriations (Bill Nos 1 & 3)			
Outcome 1	31,374	31,435	61
Departmental equity injections (Bill Nos 2 & 4)	-	12	12
AIATSI			
Departmental			
Departmental appropriations (Bill Nos 1 & 3)			
Outcome 1	7,557	7,639	82
Departmental equity injections (Bill Nos 2 & 4)	-	3	3

Notes:

- Adjustments to special appropriations are excluded from additional estimates (savings) statements.
- Adjustments to departmental appropriations for transfer of non-lapsing funding between financial years are excluded from additional estimates (savings) statements.
- Appropriations for administered assets and liabilities are excluded from additional estimates (savings) statements.

Summary of agency additional estimates (continued)

	2003-04 budget \$'000	2003-04 revised \$'000	Increase/ (decrease) \$'000
MRT			
Departmental			
Departmental appropriations (Bill Nos 1 & 3)			
Outcome 1	20,006	21,470	1,464
Previous years' outputs (Bill No. 4) ¹	-	431	431
RRT			
Departmental			
Departmental appropriations (Bill Nos 1 & 3)			
Outcome 1	19,726	21,598	1,872
Previous years' outputs (Bill No. 4) ¹	-	2,236	2,236
TSRA			
Departmental			
Departmental appropriations (Bill Nos 1 & 3)			
Outcome 1	50,963	51,034	71
Departmental equity injections (Bill Nos 2 & 4)	-	9	9

Note 1: Previous years' outputs appropriations provide funding for outputs that were delivered in a previous year. Such activities are funded initially from existing cash balances, which are then replenished by the previous year's output appropriation in the subsequent financial year.

Revised portfolio appropriations 2003-04

The contribution of agencies to total revised portfolio appropriation revenue is illustrated in the following chart.

2003-04 revised appropriations by portfolio agency (million)

