

**PORTFOLIO SUPPLEMENTARY
ADDITIONAL ESTIMATES
STATEMENT**

APPROPRIATION BILL (No. 5) 2003-04

**IMMIGRATION AND
MULTICULTURAL AND INDIGENOUS
AFFAIRS PORTFOLIO**

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*Senator the Hon. Amanda Vanstone
Minister for Immigration and
Multicultural and Indigenous Affairs
Minister Assisting the Prime Minister
for Reconciliation*



*The Hon. Gary Hardgrave MP
Minister for Citizenship and
Multicultural Affairs
Minister Assisting the Prime Minister*

President of the Senate
Parliament House
CANBERRA ACT 2600

Speaker of the House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Mr President and Mr Speaker

We hereby submit this Portfolio Supplementary Additional Estimates Statement in support of the additional appropriations sought for the Immigration and Multicultural and Indigenous Affairs Portfolio, through Appropriation Bill (No. 5) 2003-04.

This statement has been developed, and is submitted to the parliament, as a statement of the additional funding requirements being sought for the portfolio.

We present these statements by virtue of our ministerial responsibility for accountability to the parliament and, through it, the public.

Yours sincerely

[Signed]

AMANDA VANSTONE

[Signed]

Gary Hardgrave

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USER GUIDE

INTRODUCTION

The purpose of this Portfolio Supplementary Additional Estimates Statement is to explain Appropriation Bill (No.5) 2003-04. This document serves to inform senators and members of parliament of the proposed allocation of extra appropriation resources to Government outcomes by agencies within the portfolio.

This Portfolio Supplementary Additional Estimates Statement are declared by the Appropriation Bills (Nos 5 & 6) 2003-04 to be a 'relevant document' to the interpretation of the Bills according to section 15AB of the *Acts Interpretation Act 1901*.

Whereas this document is focused on explaining these supplementary additional estimates appropriations, further information on related agency resourcing issues – including special appropriations, special accounts, revenue from other sources, performance information, and a full set of up-to-date agency budgeted financial statements – can be found in the 2004-05 Portfolio Budget Statements accompanying the 2004-05 annual appropriation bills. This Portfolio Supplementary Additional Estimates Statement should be read in conjunction with the 2004-05 Portfolio Budget Statements, which follow from this document in a chronological sense, and include information from the appropriation bills explained in this document. The 2004-05 Portfolio Budget Statements were introduced to Parliament at the same time as this document.

AGENCY SUPPLEMENTARY ADDITIONAL ESTIMATES STATEMENT

Appropriation Bill (No. 5) 2003-04

DEPARTMENT OF IMMIGRATION AND MULTICULTURAL AND INDIGENOUS AFFAIRS

Overview, variations and measures

The department is seeking additional appropriation in regard to Outcome 3 as a result of an additional measure impacting the 2003-04 financial year.

OVERVIEW OF ADDITIONAL APPROPRIATIONS SOUGHT

Measures

| | 2003-04 (\$'000) | 2004-05 (\$'000) | 2005-06 (\$'000) | 2006-07 (\$'000) |
|--|---------------------|---------------------|---------------------|---------------------|
| Outcome 3: Sound and well-coordinated policies, programs and decision making processes in relation to Indigenous affairs and reconciliation | | | | |
| Increase in administered appropriations | | | | |
| Reconciliation Australia — continued support | 15,000 | - | - | - |

MEASURES — AGENCY SUMMARY

Expense and capital measures affecting Outcome 3

Reconciliation Australia — Continued Support

| | 2003-04 | 2004-05 | 2005-06 | 2006-07 |
|----------------------|---------|---------|---------|---------|
| <i>Expense (\$m)</i> | | | | |
| DIMIA | 15.0 | - | - | - |

Measure details

The Government will provide \$15 million in 2003-04 to support Reconciliation Australia's continuing role in providing a national focus for reconciliation. The funding will be utilised to promote reconciliation, support local community events and identify and promote good reconciliation practice. It will also provide for the ongoing operations of Reconciliation Australia.

Table 1.1: Summary of 2003-04 measures since the 2003-04 Portfolio Additional Estimates Statements

| Measure | Outcome | Output groups affected | Appropriations 2003-04 (\$'000) | | | Appropriations 2004-05 (\$'000) | | | Appropriations 2005-06 (\$'000) | | | Appropriations 2006-07 (\$'000) | | |
|--|---------|------------------------|---------------------------------|--------------|---------------|---------------------------------|--------------|----------|---------------------------------|--------------|----------|---------------------------------|--------------|----------|
| | | | Admin items | Dept outputs | Total | Admin items | Dept outputs | Total | Admin items | Dept outputs | Total | Admin items | Dept outputs | Total |
| Reconciliation Australia — continued support | 3 | 3.1 | 15,000 | - | 15,000 | - | - | - | - | - | - | - | - | - |
| Total | | | 15,000 | - | 15,000 | - | - | - | - | - | - | - | - | - |

BREAKDOWN, BY APPROPRIATION BILL, OF ADDITIONAL FUNDING SOUGHT

Table 1.2: Appropriation Bill (No. 5) 2003-04

| | 2003-04 Budget and Additional Estimates \$'000 | 2003-04 Revised \$'000 | 2003-04 Supplementary Additional Estimates \$'000 |
|--|--|------------------------------|---|
| ADMINISTERED ITEMS | | | |
| Outcome 3 | | | |
| Sound and well-coordinated policies, programs and decision making processes in relation to Indigenous affairs and reconciliation | 5,554 | 20,554 | 15,000 |
| Total Administered | 5,554 | 20,554 | 15,000 |