

Section 2: Outcomes and outputs information

OUTCOME AND OUTPUT GROUPS

AT SIS aims to achieve the following outcome specified by Government:

Effective delivery of policy advocacy support and program services to Aboriginal and Torres Strait Islander Peoples.

OUTPUT COST ATTRIBUTION

AT SIS's output costing system combines both direct and activity based costing methodologies. The majority of AT SIS's appropriation is directly costed to outputs through programs. The balance of the appropriation used for operational requirements is costed to outputs using activity based costing based on functional area estimates.

CHANGES TO OUTCOME AND OUTPUTS

The AT SIS outcome and output framework retained most of the original outputs located previously in AT SIC. Some minor changes in descriptions and numbering occurred as a result of the transfer, although the output function did not change.

The following output names were changed for 2003-04:

2002-03 Output Titles	Revised 2003-04 Output Titles
Output 1.4 - Preservation and promotion of Indigenous Culture	Output 1.4 - Maintenance and Promotion of Indigenous Culture
Output 1.5 - Preservation and Promotion of Indigenous Language and Recordings	Output 1.5 - Maintenance and Promotion of Indigenous Language and Recordings
Output 1.6 - Preservation and Promotion of Indigenous Heritage and the Environment	Output 1.6 - Maintenance and Protection of Indigenous Heritage and the Environment

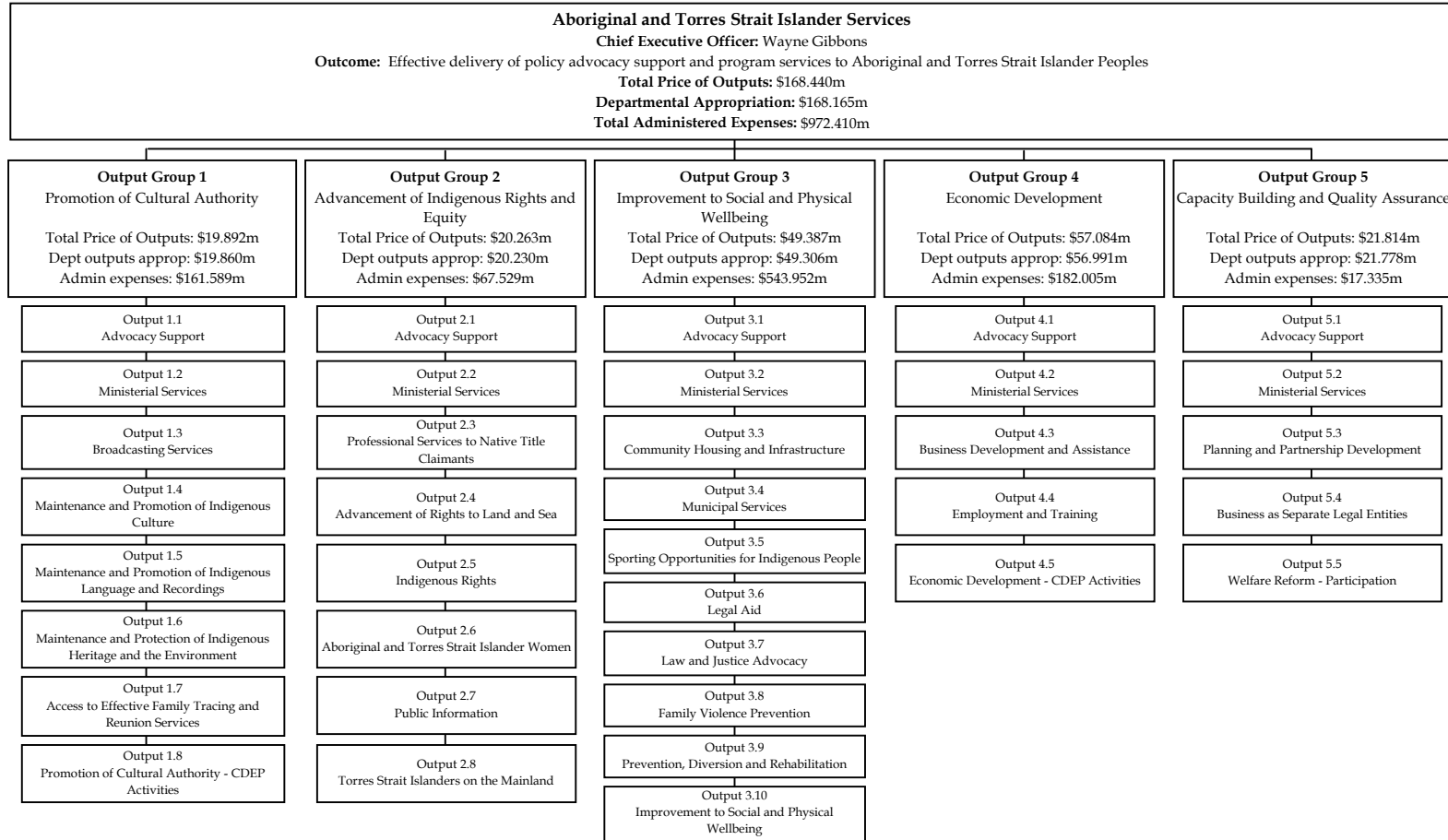
Part C: ATSI Budget Statements

The following revised output numbers are:

Output Name	From	To
Sporting Opportunities for Indigenous People	3.6	3.5
Legal Aid	3.7	3.6
Law and Justice Advocacy	3.8	3.7
Family Violence Prevention	3.9	3.8
Prevention, Diversion and Rehabilitation	3.10	3.9
Improvements to Social and Physical Wellbeing – CDEP Activities	3.11	3.10
Business as Separate Legal Entities	5.5	5.4
Welfare Reform - Participation	5.6	5.5

Part C: AT SIS Budget Statements

Map 2: Outcome and output groups



OUTCOME 1 – EFFECTIVE DELIVERY OF POLICY ADVOCACY SUPPORT AND PROGRAM SERVICES TO ABORIGINAL AND TORRES STRAIT ISLANDER PEOPLES

AT SIS has only one outcome which is the *effective delivery of policy advocacy support and program services to Aboriginal and Torres Strait Islander Peoples*.

Expense Measures Affecting Outcome 1

Community Development Employment Projects Program – expansion of 1,000 additional places

Expense (\$m)

	2003-04	2004-05	2005-06	2006-07
AT SIS:	10.7	11.0	11.2	11.5

Explanation

The Government will provide additional funding of \$61.5 million over four years to expand the Community Development and Employment Projects (CDEP) Program by 1,000 places a year. The cost of the wage component of CDEP (\$44.4 million over the first four years) is offset by a reduction in costs to the Department of Family and Community Services, reflecting participants moving from Newstart or Jobsearch allowances to CDEP wages. There is an additional on-cost component to CDEP (\$17.1 million over the first four years), which will be absorbed by Aboriginal and Torres Strait Islander Services (AT SIS) from within existing resources.

The additional places will be allocated to remote communities to support projects that seek to prevent and address family violence and substance misuse. These activities will include:

- night patrols actively preventing family violence;
- police aides, court support workers and interpreters;
- expanded substance abuse treatment, support and counselling services;
- support for new women’s shelters, health clinics and men’s health initiatives; and
- new diversionary training, education and personal development programs for young substance abusers and young offenders.

The places will initially be targeted at whole of government pilot sites agreed by the Council of Australian Governments.

Cross-portfolio Indigenous flexible funding arrangements

Expense (\$m)

	2003-04	2004-05	2005-06	2006-07
AT SIS:	-1.0	-1.0	-	-

Explanation

The Government has agreed to provide \$3 million to DIMIA in 2003-04 and 2004-05, fully offset by savings in a number of other agencies, for a two-year trial of a small flexible pool of funding for the provision of services to Indigenous communities. The trial will be conducted within the Council of Australian Government (COAG) Indigenous trial regions that were agreed in April 2002.

The trial will allow a more flexible, coordinated and responsive approach to the needs of Indigenous communities within the trial regions. This measure will provide services in remote communities that cross portfolio lines such as ensuring children have access to transport to school, by-passing the need for the community to source funding through multiple education, regional and transport programs. The trial will also play a key facilitating role in bringing community representatives together to meet and help ensure support for community initiatives that might otherwise not go ahead.

OUTCOME – RESOURCING

Table 2.1.1 on the following page shows how the 2003-04 Budget appropriations translate to total resourcing for outcome 1, including administered expenses, revenue from government (appropriation), revenue from other sources, and the total price of outputs. Cell references **C1**, **E1** and **I1** show the links back to Table 1.1 (the Appropriations and Other Revenue Table for the Department).

Table 2.1.1: Total resources for Outcome 1 (\$'000)

	Estimated actual 2002-03 \$'000	Budget estimate 2003-04 \$'000	
Administered appropriations			
Output 1 - Promotion of Cultural Authority	-	161,248	
Output 2 - Advancement of Indigenous Rights and Equity	-	66,586	
Output 3 - Improvement to Social and Physical Wellbeing	-	540,990	
Output 4 - Economic Development	-	181,474	
Output 5 - Capacity Building and Quality Assurance	-	17,112	
Total administered appropriations¹	-	967,410	(I1)
Administered revenue from other sources			
Output 1 - Promotion of Cultural Authority	-	341	
Output 2 - Advancement of Indigenous Rights and Equity	-	943	
Output 3 - Improvement to Social and Physical Wellbeing	-	2,962	
Output 4 - Economic Development	-	531	
Output 5 - Capacity Building and Quality Assurance	-	223	
Total administered revenue from other sources	-	5,000	
Total administered expenses	-	972,410	
Departmental appropriations			
Output 1 - Promotion of Cultural Authority	-	19,860	
Output 2 - Advancement of Indigenous Rights and Equity	-	20,230	
Output 3 - Improvement to Social and Physical Wellbeing	-	49,306	
Output 4 - Economic Development	-	56,991	
Output 5 - Capacity Building and Quality Assurance	-	21,778	
Total revenue from government (appropriations)	-	168,165	(C1)
Contributing to price of departmental outputs	-	99.84%	

Part C: ATSI Budget Statements

Table 2.1.1: Total resources for Outcome 1 (\$'000) (continued)

	Estimated actual 2002-03 \$'000	Budget estimate 2003-04 \$'000
Departmental revenue from other sources		
Output 1 - Promotion of Cultural Authority	-	32
Output 2 - Advancement of Indigenous Rights and Equity	-	33
Output 3 - Improvement to Social and Physical Wellbeing	-	81
Output 4 - Economic Development	-	93
Output 5 - Capacity Building and Quality Assurance	-	36
Total Departmental revenue from other sources	-	275
Total price from departmental outputs (Total revenue from government and from other sources)	-	168,440 (E1)
Total estimated resourcing for Outcome 1 (Total price of outputs and administered appropriations)	-	1,135,850
	2002-03	2003-04
Average staffing level	-	1,172

Note 1: Administered appropriations exclude \$13.7 million to be received in administered capital injections for 2003-04.

OUTCOME 1 – CONTRIBUTION OF OUTPUTS

Output 1 components

1.3 Broadcasting Services

The Broadcasting Services output provides assistance to Indigenous owned and controlled radio and television services and regional media associations that produce radio and video material. A major focus of the Broadcasting Services Output is support for Aboriginal and Torres Strait Islander peoples to access the range of broadcasting available to Australian citizens generally.

1.4 Maintenance and Promotion of Indigenous Culture

This output continues to provide assistance to community-based art and craft centres and cultural activities. An added focus will be on further developing relationships with other government and non-government agencies such as the Aboriginal and Torres Strait Islander Board of the Australia Council, the Department of Communications, Information Technology and the Arts, State/Territory Government arts authorities and private sector organisations. These will enhance the growth of the Indigenous Arts and Crafts industry and assist cultural relationships for Aboriginal and Torres Strait Islander peoples.

1.5 Maintenance of and promotion of Indigenous Languages and Recordings

The loss of language has been identified as a major contributing factor to the loss of culture and associated social problems. ATSI will focus support on regional language centres and maintaining committees. Where possible, community initiatives aimed at maintenance, retrieval, revival and promotion of Aboriginal and Torres Strait Islander languages will also be supported. A major focus will be on endangered languages with less than 20 speakers, finding partnerships with other government and non-government bodies to assist in translating services and the promotion of the status of Indigenous Australian languages.

1.6 Maintenance and Protection of Indigenous Heritage and the Environment

This output serves to preserve and protect places, areas and objects of particular significance to Aboriginal and Torres Strait Islander peoples. It also supports the return to Indigenous ownership and management of human remains and objects of cultural significance from overseas and Australian institutions. The bilateral arrangements on repatriation of human remains between the United Kingdom and the Australian government will be further strengthened in line with the intentions of the Prime Ministerial Joint Statement on Aboriginal Remains.

1.7 Access to Effective Family Tracing and Reunion Services

The objective of this output is to provide assistance and support for Aboriginal and Torres Strait Islander peoples separated from their families as a result of past laws, policies and practices of Australian governments. It enables Aboriginal and Torres Strait Islander organisations, called 'Link Up', to provide family tracing, reunion, and support services to assist Indigenous Australians who have lost contact with their families and communities. Funding has been allocated to the Australian Institute of Aboriginal and Torres Strait Islander Studies (AIATSIS) to provide additional family tracing assistance and specialised training for Link Up organisation staff. Family tracing for people separated from their families is particularly difficult because many records held by government and non-government organisations have been destroyed and many are yet to be indexed.

In December 1997, as part of Government response to the Bringing Them Home Report, ATSI was allocated \$11.25 million over four years, starting in 1998-99, to establish a national Link Up network comprising a single, dedicated service in each State and the Northern Territory. The Government in the 2001-02 Budget guaranteed a further \$9.9 million to the Link Up program for the second four year funding cycle.

There are now 14 Link-Up services established in Queensland, New South Wales, Victoria, the Northern Territory (Alice Springs and Darwin), Tasmania, South Australia and Western Australia.

Output 2 components

2.3 Professional Services to Native Title Claimants

A key objective of this output is to assist Indigenous people to achieve recognition and protection of their Native Title Rights. Consistent with this, ATSI may administer a statutory regime for Native Title Representative Bodies included in the *Native Title Act 1993*, on behalf of ATSI. ATSI may also make grants to Native Title Representative Bodies (NTRBs) to provide professional services to claimants.

ATSI will devote considerable time and resources to improving the capacity of the NTRB system to provide services and to contribute to more outcomes under the *Native Title Act 1993* for Indigenous people.

ATSI will utilise resources to maximise the outcomes of the *Native Title Act 1993* for its beneficiaries. In that regard, ATSI will give priority to its national capacity building program for NTRBs, to funding native title litigation that will allow precedents for settling claims sooner, and to ensuring that NTRBs are funded across Australia on the basis of their outputs and outcomes.

2.4 Advancement of Rights to Land and Sea

This output enables the Northern Territory Aboriginal Land Commissioner and Aboriginal bodies outside the Northern Territory to perform their functions under Commonwealth Aboriginal land rights legislation. Key priorities are to continue to assist in and to advise the Minister on the process of the grant of land to Indigenous people and to support the Land Commissioner in resolving outstanding land claims in the Northern Territory, as well as reviewing and implementing better planning, funding and accountability practices within Aboriginal bodies administering Commonwealth land rights legislation.

There has been a small reduction in the number of claims still awaiting settlement in the Northern Territory. However, while there remain over 100 claims on the register yet to be settled, the land claim hearing process is nearing completion and ATSI will provide assistance and advice to the Northern Territory Government and Land Councils in settling, by agreement, the remainder of these land claims. ATSI commenced implementing an outputs/outcome funding framework for all Aboriginal bodies performing functions under land rights legislation and this will be continued by ATSI.

2.5 Indigenous Rights

This output provides for the recognition and protection of the rights of Aboriginal and Torres Strait Islander peoples to affirm their citizenship and inherent rights and to promote the formal recognition of Aboriginal and Torres Strait Islander peoples as the first Australians. In 2003-04 this output will identify and promote the most appropriate strategies for advancing those rights. This output, within the broader rights framework, will provide research and consultation on a national framework for benchmarking these activities.

Deliverables from this output will form the basis of advocacy to governments to promote the protection of Aboriginal and Torres Strait Islander peoples rights.

2.6 Aboriginal and Torres Strait Islander Women

This output supports the recognition, development and promotion of Aboriginal and Torres Strait Islander women's perspectives in policy and program development. This output also supports both the provision of information to Aboriginal and Torres Strait Islander women and participation by Aboriginal and Torres Strait Islander women in training programs and forums.

2.8 Torres Strait Islanders on the Mainland

This output is administered by the Office of Torres Strait Islander Affairs (OTSIA). It aims to:

Part C: AT SIS Budget Statements

- gain recognition and equity in status for Torres Strait Islander peoples' culture, custom and representative structures on the mainland;
- improve the representation of mainland Torres Strait Islander peoples in all areas of policy, program and decision-making processes; and
- improve access to funding programs and the level of resources to mainland Torres Strait Islander institutions, organisations and communities.

Output 3 components

3.3 Community Housing and Infrastructure

3.4 Municipal Services

Community Housing, Infrastructure and Municipal Services program (CHIP)

These outputs provide community housing and housing-related essential services in rural and remote areas, and community housing in urban areas. In 2003-04 it is anticipated that a similar level of outputs will be achieved as is expected for 2002-03 i.e. 500 new or replacement dwellings and 1,000 housing upgrades; 300 communities with new or upgraded power, water and sewerage services and other housing related infrastructure; and maintenance of 1,500 infrastructure facilities. CHIP outputs benefit over 40,000 people in some 600 communities. Funds are provided to Indigenous community organisations or are channelled through State/Territory Government housing and essential services agencies under Bilateral Agreements.

3.5 Sporting Opportunities for Indigenous People

This output promotes and advocates increased active participation of Aboriginal and Torres Strait Islander peoples in sport and recreation. It aims to:

- ensure opportunities exist to enhance skills development through established accreditation programs;
- promote healthy lifestyles through improving access to and participation in sport and recreation facilities in Aboriginal and Torres Strait Islander communities equal to those enjoyed by the wider population; and
- ensure effective and culturally sensitive consultation in the coordination and planning of service providers responsible for the delivery of sport and recreation to Aboriginal and Torres Strait Islander individuals and communities.

3.6 Legal Aid

The legal aid output supports 25 Aboriginal and Torres Strait Islander Legal Services (ATSILS) which provide quality, culturally appropriate legal aid services for Indigenous people through 96 service sites.

In recent years efforts have been focused on implementing and strengthening reform measures to improve the quality and uniformity of service delivery available to Indigenous people through ATSI. For example, all are now required to comply with the ATSI policy framework and minimum service standards as a condition of their grant funding.

The implementation of such measures to enhance ATSI's service delivery will continue during 2003-04. This will include:

- continuing implementation of the ATSI State Directions Strategy which is designed to maximise the resources available for direct service delivery. For example, by conducting demographic mapping and analysing legal aid needs to model the most effective ATSI service structures in meeting the needs of a rapidly growing Indigenous population;
- an ongoing program of effectiveness evaluations conducted for each ATSI by specialist consultants;
- adoption and progressive implementation of a revised funding allocation method; and
- continued support for ATSI in maintaining efficient and effective electronic data collection/client management systems.

3.7 Law and Justice Advocacy

This output supports organisations which undertake secretariat, advocacy, lobbying and liaison services related to the law and justice issues of particular relevance to Aboriginal and Torres Strait Islander peoples. These organisations include national and state-based legal service secretariats, Aboriginal Justice Advisory Committees (AJACs) and deaths in custody watch committees.

Test cases which demonstrate benefit to the wider Aboriginal and Torres Strait Islander community (for example, by resulting in legislative and policy changes) may also receive support under this output. During 2003-04, ATSI intends to undertake a review of the AJACs and like organisations, and support test cases where legal opinion indicates reasonable prospects of success.

3.8 Family Violence Prevention

Thirteen Family Violence Prevention Legal Services (FVPLS), located primarily in rural and remote Australia, will receive support from this output. These organisations provide legal assistance, support, counselling and advocacy services for victims, or people at immediate risk of family violence and sexual assault. They also undertake community education and advocacy work aimed at reducing the incidence of family violence and sexual assault.

Part C: AT SIS Budget Statements

Other local initiatives aimed at reducing the incidence of family violence and/or assisting victims may receive AT SIS grant funding under this output. These include some activities designed to assist perpetrators in changing their behaviour.

During 2003-04 AT SIS will require the FVPLS to implement model procedures which aim to improve service quality and consistency. AT SIS will facilitate the provision of additional training designed to assist the FVPLS in supporting children who are victims of violence and/or sexual assault.

3.9 Prevention, Diversion and Rehabilitation

This output supports projects to reduce Indigenous peoples' adverse contact with the criminal justice system and assist those who have come into such contact. A range of activities, including night patrols, youth and prisoner support services, will receive support under this output during 2003-04.

Given the continuing growth in Indigenous populations, with roughly 70 per cent of the total population now under the age of 25, there is an increasing focus on ensuring that this output provides support for Indigenous youth. Cross-program and interagency initiatives to support prevention, diversion and rehabilitation initiatives in a holistic manner will be promoted during 2003-04.

Output 4 components

4.3 Business Development and Assistance

The objective of this output is to provide a variety of business, finance and support activities aimed at facilitating the acquisition, ownership and development of commercially successful business and community enterprises for both individuals and corporations. Vital support is provided to Indigenous peoples involved in business projects at both an individual and community levels.

This output offers an alternative to business finance provided by mainstream financial institutions. The assistance provided through this output can be in the form of a loan, loan/grant mix or guarantee. The assistance provided takes two principal forms: Fast Track Loan, capped at a maximum of \$12,500, where the client does not need to satisfy a range of equity and security provisions; or, for applications for loans in excess of \$12,500, all lending criteria including normal equity and security requirements must be satisfied.

In 2003-04, this output will provide, through a national network of Business Facilitators, an increased emphasis on locally delivering a greater range of business support services. This service delivery reflects a conscious capacity-building strategy to improve business skills, knowledge and readiness as a means of increasing the likelihood of Indigenous business success.

4.4 Employment and Training

Community Development Employment Projects

Prior to 2002-03, the CDEP scheme reported solely to output group 4 Economic Development - sub output 4.4 Employment and Training within ATSI. However, while it is recognised that Employment and Training is pervasive in all CDEP activities, there are contributions to social, cultural and other economic outputs that also need to be highlighted. In 2003-04, CDEP will also report across two key ATSI output groups to recognise the many community development, social and cultural benefits provided by CDEP, supplementary to Employment and Training outcomes. The CDEP is also included in the following outputs:

- Output 1.8 Promotion of Cultural Authority: The CDEP scheme will provide activities which support language, art, broadcasting and Indigenous heritage and environment programs. The CDEP scheme will provide community development, cohesion and cultural maintenance activities; and
- Output 3.10 Improvement to Social and Physical Wellbeing: The CDEP scheme will assist in the provision of community infrastructure development and maintenance, through community building teams, essential and municipal services and repairs and maintenance activities.

CDEP will support services aimed at addressing social issues within Indigenous communities, such as prevention, diversion and rehabilitation activities and those aimed at community education on issues such as family violence and substance misuse.

The CDEP scheme provides about one quarter of Indigenous employment. Without the CDEP scheme, it is estimated that Indigenous unemployment would exceed 35 per cent.

The CDEP scheme will provide work experience and training to approximately 36,000 participants, in more than 270 communities and organisations around Australia, who voluntarily forgo their rights to income support entitlements and are instead paid wages for work carried out on community managed activities. Enhanced linkages with State/Territory training agencies will enhance accredited vocational education and training outcomes for more than 3,000 participants, whilst stronger linkages with the Indigenous Employment Program and Indigenous Employment Centres will see increased transition of participants through the scheme to mainstream employment. It is anticipated that more than 5 per cent of participants will obtain unsubsidised employment as a result of their participation in the scheme.

Output 5 components

5.3 Planning and Partnership Development

The pursuit of strategic partnerships to address the social inequalities that exist is a recognition of the need for strategies that encompass solutions that are developed by Aboriginal and Torres Strait Islander peoples for their local communities. Developing plans and signing of Agreements, Memorandums of Understanding (MOUs) and Statements of Commitment/Intent are important instruments to implementing effective and robust policies.

Under this output, AT SIS will provide support for planning at the community and regional level to assist in the development, completion, revision and updating of regional and community plans.

AT SIS will provide support for the negotiation and development of partnership agreements between the Commonwealth, State/Territory, Local Governments and community organisations and/or with individuals, in order to increase participation in the development of improved services to meet community needs.

5.4 Business as Separate Legal Entities

This output supports an Indigenous specific incorporation mechanism for Aboriginal and Torres Strait Islander peoples who require the formation of a legal entity for any social or economic purpose.

The Office of the Registrar of Aboriginal Corporations (ORAC) has as its priority a plan to improve the practices of Indigenous associations incorporated under the *Aboriginal Councils and Associations Act 1976* by providing them with an enabling environment that is conducive to good corporate governance.

5.5 Welfare Reform

This output is part of the Australians Working Together package that aims to build community capacity and to facilitate Community Participation agreements with up to 94 remote Indigenous communities by 30 June 2005.

The full implementation of the initiative is expected to commence from 1 July 2003, building on the two-year trial and development of the Community Participation Agreements/ Capacity Building Implementation plan. It is expected that most communities that take up the initiative will spend the larger part of the 2003-04 year in developing their community profile, plan and participation framework as a context for future participatory activity in the community.

EVALUATIONS

The Office of Evaluation and Audit (OEA) established under section 75 of the *Aboriginal and Torres Strait Islander Commission Act 1989*, regularly undertakes evaluations and audits of AT SIS operations and special evaluations and audits at the request of the Minister or the Board. The OEA will enter into a MOU/resource agreement with the head of AT SIS to provide evaluation and audit services to this new agency. The OEA will assist AT SIS to maintain high standards of accountability and output performance.

During 2003-04 OEA is planning to conduct evaluations into the operations of Employment and Training - Community Development Employment Projects.

PERFORMANCE INFORMATION FOR OUTCOME 1

Table 2.2.1: Performance information for Outcome 1

EFFECTIVENESS - OVERALL ACHIEVEMENT OF THE OUTCOME - MEASURES, INDICATORS AND TARGETS USED AS APPROPRIATE	
Output 1 - Promotion of Cultural Authority	Improved knowledge and understanding of the unique cultural heritage of Aboriginal and Torres Strait Islander peoples, with increased participation by individuals and communities in traditional and contemporary cultural activities, effective protection of significant objects, sites and intellectual property, and improved community and individual cultural wellbeing.
Output 2 - Advancement of Indigenous Rights and Equity	<p>Acceptance, recognition and vesting of collective rights of Aboriginal and Torres Strait Islander peoples as the original custodians of Australia - including rights in Australian land, waterways, its sea and bio-diversity and rights accorded under international conventions to which Australia is a party.</p> <p>Appropriate application of resources by all governments to redress the severe relative social and economic disadvantage of Australia's Indigenous peoples, and the adoption of substantive measures in the law, in government policies and in administrative processes, which seek to achieve equitable and culturally appropriate treatment of Aboriginal and Torres Strait Islanders peoples and have regard to the adverse impact on them of past policies and practices.</p>
Output 3 - Improvement to Social and Physical Wellbeing	Improved social and physical environment, and quality of life, for Aboriginal and Torres Strait Islander peoples.
Output 4 - Economic Development	<p>Increased employment and training opportunities for CDEP participants and enhanced community development.</p> <p>Percentage of Indigenous businesses funded that are viable after one and two years.</p>
Output 5 - Quality Assurance and Capacity Building	Increased participation by representative Indigenous bodies in governance support activities.

Table 2.2.1: Performance information for Outcome 1 (continued)

PERFORMANCE INFORMATION FOR ADMINISTERED OUTPUTS	
Output Group 1 - Promotion of Cultural Authority	
Output 1.3 - Broadcasting Services	<p>Quantity: 30 Indigenous community radio stations/units funded. 4 hours of broadcast hours per day. 20 broadcast programs produced.</p> <p>Quality: 10% of hours of operation devoted to local/regional material. Delivery of quality broadcast/media programs.</p>
Output 1.4 - Maintenance and Promotion of Indigenous Culture	<p>Quantity: 46 art centres/regional bodies assisted. 3,500 artists/crafts-people assisted.</p> <p>Quality: Range of activities undertaken to recognise, promote and protect Indigenous culture.</p>
Output 1.5 - Maintenance of Indigenous Languages and Recordings	<p>Quantity: 25 Indigenous Language Centres, Indigenous Language Management Committees and other bodies supported . 55 languages supported.</p> <p>Quality: Extent of advocacy for the recognition, recording and maintenance of Indigenous languages. Delivery of quality language and archive services.</p>
Output 1.6 - Maintenance and Protection of Indigenous Heritage and the Environment	<p>Quantity: 500 objects of cultural heritage significance. 100 places of cultural heritage significance.</p> <p>Quality: Effectiveness of involvement by Aboriginal and Torres Strait Islander peoples in protecting or preserving objects or places of cultural heritage significance or in contributing to decision making on environmental matters.</p>
Output 1.7 - Access to Effective Family Tracing and Re-union Services	<p>Quantity: 2,500 contacts made Australia wide. 250 families traced. 50 clients reunited with families.</p> <p>Quality: Effective operation of national network of Link Up services.</p>

Table 2.2.1: Performance information for Outcome 1 (continued)

PERFORMANCE INFORMATION FOR ADMINISTERED OUTPUTS	
Output Group 1 - Promotion of Cultural Authority	
Output 1.8 - Promotion of Cultural Authority – CDEP Activities	<p>Quantity: 200 CDEP activities supporting Indigenous Heritage and Environment preservation and protection.</p> <p>150 CDEP activities supporting Art and Craft projects.</p> <p>45 CDEP activities supporting Broadcasting projects.</p> <p>400 CDEP activities supporting Cultural Maintenance activities.</p> <p>Quality: 25% CDEP activities contributing to the Promotion of Cultural Authority.</p>
Output Group 2 - Advancement of Indigenous Rights and Equity	
Output 2.3 - Professional Services to Native Title Claimants	<p>Quantity: Provision of native title services to 100% of Australia.</p> <p>Quality: Range and effectiveness of native title services delivered.</p>
Output 2.4 - Advancement of Rights to Land and Sea	<p>Quality: 95% compliance with legislative obligations.</p> <p>Quality: Effectiveness of measures that recognise Indigenous land and sea rights in providing these rights and in delivering outcomes for Indigenous people.</p>
Output 2.5 - Indigenous Rights	<p>Quantity: Forums attended.</p> <p>Quality: Interventions made by participants to address the agenda items and articulate a range of views.</p> <p>Increasing domestic reception to the Indigenous rights' perspective.</p>
Output 2.6 - Aboriginal Women and Torres Strait Islander Women	<p>Quantity: 2,000 participants. 10 events and activities. 5 publications.</p> <p>Quality: The ability of the events, activities and publications to empower and/or inform Aboriginal and Torres Strait Islander women.</p>

Table 2.2.1: Performance information for Outcome 1 (continued)

PERFORMANCE INFORMATION FOR ADMINISTERED OUTPUTS	
Output Group 2 - Advancement of Indigenous Rights and Equity	
Output 2.7 - Public Information	<p>Quantity: Information activities undertaken by the Communications Branch by type of activity (including speeches, press releases, publications and requests for information). 50 public awareness activities supported.</p> <p>Quality: Range of information materials produced/media outlets utilised.</p>
Output 2.8 - Torres Strait Islanders on the Mainland	<p>Quantity: Compliance with legislative obligations; six key events and activities.</p> <p>Quality: Recognition of mainland Torres Strait Islander issues and needs.</p>
Output Group 3 - Improvement to Social and Physical Wellbeing	
Output 3.3 - Community Housing and Infrastructure	<p>Quantity: 500 new houses. 1,000 upgraded houses. 6,000 houses under management of organisations receiving recurrent support.</p> <p>Quality: 300 communities with new/upgraded power, water, sewerage and internal roads etc. 5,000 Indigenous people housed in new or upgraded houses.</p>
Output 3.4 - Municipal Services	<p>Quantity: 1,500 infrastructure facilities maintained.</p> <p>Quality: 40,000 Indigenous people provided with adequate municipal services.</p>
Output 3.5 - Sporting Opportunities for Indigenous People	<p>Quantity: 55,000 Indigenous people assisted to participate in sport and recreation.</p> <p>Quality: 200 Indigenous people receive accredited training in sport and recreation, and the extent of promotion and advocacy of increase participation by Indigenous people in Sport and Recreation.</p>

Table 2.2.1: Performance information for Outcome 1 (continued)

PERFORMANCE INFORMATION FOR ADMINISTERED OUTPUTS	
Output Group 3 - Improvement to Social and Physical Wellbeing	
Output 3.6 - Legal Aid	<p>Quantity: Provision by ATSILS of legal representation for at least 45,000 clients.</p> <p>Quality: Adoption and progressive implementation of national funding formula for ATSIC's Legal Aid allocation.</p> <p>Delivery of quality legal aid services by ATSILS adoption of minimum standards.</p> <p>Full compliance with ATSIC's ATSILS Policy Framework.</p> <p>Effective co-operation, co-ordination and liaison with State, Territory and Commonwealth Governments regarding the delivery of Legal Aid services for Indigenous people.</p>
Output 3.7 - Law and Justice Advocacy	<p>Quantity: Two to three National and State Secretariats.</p> <p>Quality: Advancement of Indigenous rights through support for successful test cases.</p> <p>Effective co-operation, co-ordination and liaison with State, Territory and Commonwealth Governments regarding law and justice issues of particular relevance to Indigenous people.</p>
Output 3.8 - Family Violence Prevention	<p>Quantity: Funding support for 13 Family Violence Prevention Legal Services.</p> <p>Provision of assistance to 3,500 persons through FVPLS.</p> <p>Quality: Delivery of quality family violence related legal aid and support services by FVPLS full compliance with ATSIC's FVPLS Policy Framework.</p> <p>Enhanced FVPLS capacity in assisting children who are victims of family violence or sexual assault.</p> <p>Effective co-operation, co-ordination and liaison with State, Territory and Commonwealth Governments regarding family violence related issues.</p>

Table 2.2.1: Performance information for Outcome 1 (continued)

PERFORMANCE INFORMATION FOR ADMINISTERED OUTPUTS	
Output Group 3 - Improvement to Social and Physical Wellbeing	
Output 3.9 - Prevention, Diversion and Rehabilitation	<p>Quantity: 30 night patrol services. 24,600 persons assisted.</p> <p>Quality: Effective promotion of community cohesion by night patrol, youth support and other services receiving funding under this output.</p>
Output 3.10 - Improvements to Social and Physical Wellbeing - CDEP Activities	<p>Quantity: 100 CDEP activities supporting Community Infrastructure development. 125 CDEP activities supporting Municipal Services. 75 CDEP activities supporting Sport and Recreation activities. 150 CDEP activities supporting Prevention and Diversion projects. 100 CDEP activities supporting HACC-type activities.</p> <p>Quality: 25% CDEP activities contributing to Improvement in Social and Physical Wellbeing.</p>
Output Group 4 - Economic Development	
Output 4.3 - Business Development and	<p>Quantity: 100 new loans, grants and guarantees.</p> <p>Quality: 10 % reduction in arrears on balance outstanding. 5% return on loans' portfolio value.</p>
Output 4.4 - Employment and Training	<p>Quantity: 35,000 participants. 5% participants moving to employment outside CDEP. 50 CDEP activities supporting Business Development and Assistance.</p> <p>Quality: 100% utilisation of participant funded place. 150 income generating activities. 75% activities providing access to and support of training (accredited / non-accredited training). 10% CDEP activities contributing to Economic Development. 100% CDEP activities contributing to ATSI priority strategies.</p>
Output 4.5 - Economic Development - CDEP Activities	<p>Quantity: 460 CDEP activities supporting Business Development and Assistance.</p> <p>Quality: Contribution of CDEP activities to other Economic Development Outputs.</p>

Table 2.2.1: Performance information for Outcome 1 (continued)

PERFORMANCE INFORMATION FOR ADMINISTERED OUTPUTS	
Output Group 5 - Capacity Building and Quality Assurance	
Output 5.3 - Planning and Partnership Development	<p>Quantity: 35 Regional plans. Community plans. Partnership Agreements.</p> <p>Quality: Commitment by communities and government agencies to cooperative planning and partnership development for the improvement of service delivery arrangements between Aboriginal and Torres Strait Islander communities, AT SIS and other agencies.</p>
Output 5.4 - Business as Separate Legal Entities	<p>Quantity: Accessible incorporation for Indigenous groups. 2,750 corporations incorporated under the <i>Aboriginal Councils and Associations Act 1976</i>. Enhanced training in corporate governance for governing committee members and senior managers of corporations. 50 non-accredited information sessions (approximately 1 day sessions). 5 accredited programs delivered in Certificate IV in Business Governance (approximately 4-6 weeks for each program). Increased early diagnosis of corporation problems. 40 examinations or similar reviews.</p> <p>Quality: 55% of incorporations are compliant with reporting requirement under the <i>Aboriginal Councils and Associations Act 1976</i>.</p>
Output 5.5 - Welfare reform - Participation	<p>Quantity: Negotiations begun with up to 50 communities, capacity building arrangements and participation agreements in place with 40 communities.</p> <p>Quality: Effective and honest negotiations with communities. Community satisfaction with the process of progressing the Community Participation Agreements/ Capacity Building initiative. Usefulness of information provided to the AT SIC Board and Government on participation in remote Aboriginal and Torres Strait Islander communities.</p>

Table 2.2.1: Performance information for Outcome 1 (continued)

PERFORMANCE INFORMATION FOR DEPARTMENTAL OUTPUTS	
Output Group 1 - Promotion of Cultural Authority	
Output 1.1 - Advocacy	Quantity: Responses to representations made by the Elected Arm. Quality: Diversity of activities undertaken to progress Indigenous issues.
Output 1.2 - Ministerial Services	Quality: 95% submissions, reports and briefs prepared within required timeframe.
Output Group 2 - Advancement of Indigenous Rights and Equity	
Output 2.1 - Advocacy	Quantity: Responses to representations made by the Elected Arm. Quality: Diversity of activities undertaken to progress Indigenous issues.
Output 2.2 - Ministerial Services	Quality: 95% submissions, reports and briefs prepared within required timeframe.
Output Group 3 - Improvement to Social and Physical Wellbeing	
Output 3.1 - Advocacy	Quantity: Responses to representations made by the Elected Arm. Quality: Diversity of activities undertaken to progress Indigenous issues.
Output 3.2 - Ministerial Services	Quality: 95% submissions, reports and briefs prepared within required timeframe.
Output Group 4 - Economic Development	
Output 4.1 - Advocacy	Quantity: Responses to representations made by the Elected Arm. Quality: Diversity of activities undertaken to progress Indigenous issues.
Output 4.2 - Ministerial Services	Quality: 95% submissions, reports and briefs prepared within required timeframe.
Output Group 5 - Capacity Building and Quality Assurance	
Output 5.1 - Advocacy	Quantity: Responses to representations made by the Elected Arm. Quality: Diversity of activities undertaken to progress Indigenous issues.
Output 5.2 - Ministerial Services	Quality: 95% submissions, reports and briefs prepared within required timeframe.