

Department of Immigration and Multicultural Affairs

# Agency Revenues and Expenses

for the year ended 30 June 1998

	Notes	1997-98 \$'000	1996-97 \$'000
<b>NET COST OF SERVICES</b>			
<b>Expenses</b>			
Employees	4A	195 231	180 400
Suppliers	4B	169 838	145 774
Depreciation & amortisation	4C	17 128	19 922
Write down of assets	4D	9 001	1 543
Net losses from sales of assets	4F	691	120
<b>Total expenses</b>		<b>391 889</b>	<b>347 759</b>
<b>Revenues from independent sources</b>			
Sales of goods and services	14A	6 040	8 768
Reversal of previous asset write down		201	0
Other revenues from independent sources	2.22 & 14A	4 664	8 289
<b>Total revenues from independent sources</b>		<b>10 905</b>	<b>17 057</b>
<b>Net Cost of Services</b>		<b>380 984</b>	<b>330 702</b>
<b>REVENUES FROM GOVERNMENT</b>			
Appropriations used for:			
Ordinary annual services (net appropriations)	2.22 & 16	376 224	333 803
Resources received free of charge	9	7 995	18 465
<b>Total revenues from government</b>		<b>384 219</b>	<b>352 268</b>
<b>Operating surplus before extraordinary items</b>		<b>3 235</b>	<b>21 566</b>
<b>Operating surplus</b>		<b>3 235</b>	<b>21 566</b>
<b>Accumulated results at 1 July</b>		<b>8 861</b>	<b>(12 705)</b>
Change in accounting policy	2.2 & 11C	15 337	0
<b>Accumulated results as at 30 June</b>		<b>27 433</b>	<b>8 861</b>
<b>ADMINISTERED REVENUES AND EXPENSES</b>			
for the year ended 30 June 1998			
<b>REVENUES</b>			
<b>TAXATION</b>			
Other, taxes, fees and fines	14B	171 830	139 691
<b>Total taxation</b>		<b>171 830</b>	<b>139 691</b>
<b>NON-TAXATION</b>			
Sales of goods and services		10 427	9 225
Interest		24	34
Other sources of non-taxable revenue		5 215	3 625
<b>Total non-taxation</b>		<b>15 666</b>	<b>12 884</b>
<b>Total revenues</b>		<b>187 496</b>	<b>152 575</b>
<b>EXPENSES</b>			
Grants	5	34 594	39 296
Net write down of assets	4E	6 037	1 611
Other	4G	135 951	95 284
<b>Total expenses</b>		<b>176 582</b>	<b>136 191</b>
<b>Net contribution/(cost) to government</b>		<b>10 914</b>	<b>16 384</b>
<b>TRANSFERS</b>			
Cash from Official Commonwealth Public Account		177 480	130 759
Cash to Official Commonwealth Public Account		(182 143)	(151 362)
<b>Net change in Administered assets</b>		<b>6 251</b>	<b>(4 219)</b>
Accumulated results at 1 July		2 546	(13 098)
Changes in accounting policy		0	19 863
<b>Accumulated results at 30 June</b>		<b>8 797</b>	<b>2 546</b>

The above statement should be read in conjunction with the accompanying notes.