

Department of Immigration and Multicultural Affairs
Schedule of Commitments
as at 30 June 1998

	Notes	Agency		Administered	
		1997-98 \$'000	1996-97 \$'000	1997-98 \$'000	1996-97 \$'000
BY TYPE					
CAPITAL COMMITMENTS					
Infrastructure, plant and equipment		0	4 915	0	0
Other capital commitments		0	27	0	0
Total capital commitments		0	4 942	0	0
OTHER COMMITMENTS					
Operating leases ¹		73 052	71 658	604	20 571
Other commitments		40 238	19 534	128 374	61 382
Total other commitments		113 290	91 192	128 978	81 953
Net commitments		113 290	96 134	128 978	81 953
BY MATURITY					
All net commitments					
One year or less		35 312	21 038	60 522	68 754
From one to two years		25 629	21 035	37 323	5 115
From two to five years		36 761	35 894	31 133	7 733
Over five years		15 588	18 167	0	351
Net commitments		113 290	96 134	128 978	81 953
Operating lease commitments					
One year or less		16 432	12 358	447	7 698
From one to two years		15 428	12 789	157	4 821
From two to five years		26 313	29 003	0	7 701
Over five years		14 879	17 508	0	351
Net commitments		73 052	71 658	604	20 571

1 The Adult Migrant English program has restructured its financial and delivery arrangements which has resulted in a restructuring of the forward commitments.

The above schedule should be read in conjunction with the accompanying notes.